




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan Agricultural State College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.</p>	Higher Education Services	Php46,536,000	Total number of graduates	388 graduates	394 graduates	446 graduates	113%
			Percentage of total graduates that are in priority courses	85% 331 out of 388 total graduates	76%	100% 446 out of 446 total graduates	132%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	195% 64.29% SUC passing percentage out of 32.92% national average passing percentage	50%	93% 53% SUC passing percentage out of 57% national average passing percentage	186%
			Percentage of programs accredited at				
			Level 1	50% 2 out of 14 programs accredited	14%	44% 4 out of 9 programs accredited	311%
			Level 2	36% 5 out of 14 programs accredited	36%	100% 5 out of 5 programs accredited	280%
			Percentage of graduates who finished academic program according to the prescribed timeframe	63% 246 out of 388 graduates	42%	81% 446 out of 552 graduates	195%
	Research Services	Php2,557,000	Number of research studies completed	25 research studies	23	23 researches completed in the last three years	100%
			Percentage of research projects presented in local fora, regional, national or international fora	61% 14 out of 23 research projects presented	35%	39% 9 out of 23 research projects presented	112%
			Percentage of research completed within the original project timeframe	100% 6 out of 6 research completed w/in original timeframe	75%	96% 22 out of 23 research completed w/in original timeframe	128%
	Technical Advisory Extension Services	Php1,994,000	Number of persons trained weighted by the length by training	2,430 persons trained	1,800 persons trained	2,412 persons trained	134%
			Number of persons provided with technical advice	253 persons provided	250 persons provided	261 persons provided	104%
			Percentage of trainees who rate the training course as good or better	67% 538 out of 800 trainees	65%	100% 458 out of 458 trainees	154%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual	Awareness as regards ISO 9001	100% posted	100% posted	100%
Percentage of faculty and personnel enabled to pursue studies/training			100% 60 out of 60 faculty and personnel	96% 67 out of 70 faculty and personnel	99% 69 out of 70 faculty and personnel	103%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14,490,000	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	100%	99%	99%	
			Php100,131,270		Php117,688,766		
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%	
Php27,766,684			Php37,567,924				
		Php27,765,784		Php37,567,912			

 Bulacan Agricultural State College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
			Public Financial Management reporting requirements of COA and DBM				
The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14,490,000	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)