



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aklan State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	5FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Alan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.	Higher Education Services		Total number of graduates	1,115 graduates	1,272 graduates	1,427 graduates	112%	
			Percentage of total graduates that are in priority courses	100% 1,239 out of 1,239 graduates	71%	100% 1,427 out of 1,427 graduates	141%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	136% 34% SUC passing percentage out of 25% national average passing percentage	10%	82% 58.58% SUC passing percentage out of 71.73% national average passing percentage	817%	
			Percentage of programs accredited at:					
			Level 1	85% programs accredited	30%	100% 1 out of 1 programs accredited	333%	
			Level 2	100% 13 out of 13 programs accredited	15%	100% 6 out of 6 programs accredited	667%	
			Level 3	75% 3 out of 4 programs accredited	15%	100% 2 out of 2 programs accredited	667%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	82% graduates	60% graduates	91% 1,427 out of 1,568 graduates	152%		
	Advanced Education Services		Total number of graduates	20 graduates	25 graduates	27 graduates	108%	
			Percentage of graduates engaged in employment within 6 months of graduation	85% 17 out of 20 graduates	70%	100% 27 out of 27 graduates	143%	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80% 105 out of 131 students	75%	97% 129 out of 134 students	129%	
	Research Services		Number of research studies completed	30 research studies	>5	19 research studies	317%	
			Percentage of research projects completed in 3 years	100% 68 out of 68 research projects	50%	100% 45 out of 45 research projects	200%	
			For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international	57% 17 out of 30 research outputs	60%	68% 62 out of 91 research outputs	114%	
			Percentage of research completed within the original project timeframe	57% 17 out of 30 research	50%	53% 24 out of 45 research	107%	
	Technical Advisory Extension Services		Number of persons trained weighted by the length by training	7,890 persons	4,441	7,967 persons	179%	
			Number of persons provided with technical advice	769 persons	150	3,468 persons	2312%	
			Percentage of trainees who rate the training course as good or better	83% 6,266 out of 7,591 trainees	60%	82% 6,943 out of 7,906 trainees	137%	
			Percentage of clients who rate the advisory services as good or better	76% 481 out of 635 clients	80%	95% 3,325 out of 3,468 clients	119%	
			Percentage of requests for training responded to within 3 days of request	94% 7,162 out of 7618 requests	80%	95% 53 out of 56 requests	118%	
			Percentage of request for technical advice that are responded to within 3 days	89% 574 out of 643 requests	80%	95% 60 out of 63 requests	119%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			92% 7,506 out of 8,135 persons	90%	92% 7,295 out of 7,906 persons	102%		



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STO and GASS								
<p>The Alan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.</p>	SUPPORT TO OPERATIONS		Posting of Agency Quality Manual		100% posted	100% posted	100%	
			Percentage of students who rate the non-academic related services as good or better	94.13% students	92%	95% 10,032 out of 10,553 students	103%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	69%	90%	103% Php 131,601,999.92 out of Php 135,336,033.95	114%	
			Disbursements BUR Ratio of total disbursement to total obligations.	105%	100%	60% Php 135,336,033.95 out of Php 81,529,290.25	60%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
Submission of APP			100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)