



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Advance Science and Technology Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
<p>The Advance Science and Technology Institute is mandated to perform the following functions:</p> <p>Scientific research and development in the advanced fields of Information and Technology Microelectronics; undertake long term researches to strengthen and modernize science and technology infrastructure; conduct research and development works in the advanced fields of studies including biotechnology and microelectronics; and complement the overall endeavor in the scientific field with activities in computer and information technologies.</p>	<b>MAJOR FINAL OUTPUTS</b>					
	<b>Research and Development</b>	Number of proposals completed and disseminated		12 proposals	9 proposals	75%
		Percentage of projects completed in the last 5 years that are published in recognized media or adopted by the industry		90%	80.55%	89.50%
		Percentage of projects completed within the timeframe in accordance with original project approval		90%	100%	111%
	<b>Technical Advisory Services</b>	Number of technical advisory services rendered		4,300 advisories	3,767 advisories	88%
		Percentage of clients who rate the technical services as satisfactory or better		90%	98%	109%
		Percentage of technical services provided within 3 days of request		90%	100%	111%
	<b>STO and GASS</b>					
	<b>SUPPORT TO OPERATIONS</b>	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	51.24% Php397,848,000 Php776,439,000	57%
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	25.01% Php99,508,000 Php397,848,000	28%
	Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS