


MFO ACCOUNTABILITY REPORT CARD (MARC-1)									
 Advance Science and Technology Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
The Advance Science and Technology Institute is mandated to perform the following functions: Scientific research and development in the advanced fields of Information and Technology Microelectronics; undertake long term researches to strengthen and modernize science and technology infrastructure; conduct research and development works in the advanced fields of studies including biotechnology and microelectronics; and complement the overall endeavor in the scientific field with activities in computer and information technologies.	MAJOR FINAL OUTPUTS								
	Research and Development		Number of proposals completed and disseminated		12 proposals	9 proposals	75%		
			Percentage of projects completed in the last 5 years that are published in recognized media or adopted by the industry		90%	80.55%	89.50%		
			Percentage of projects completed within the timeframe in accordance with original project approval		90%	100%	111%		
	Technical Advisory Services		Number of technical advisory services rendered		4,300 advisories	3,767 advisories	88%		
			Percentage of clients who rate the technical services as satisfactory or better		90%	98%	109%		
			Percentage of technical services provided within 3 days of request		90%	100%	111%		
	STO and GASS								
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%		51.24%	57%	
						Php397,848,000			
						Php776,439,000			
			Disbursements BUR Ratio of total disbursement to total obligations.		90%		25.01%	28%	
									Php99,508,000
									Php397,848,000
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
		APCPI		100%	100%	100%			
		Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS