



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
The Agusan del Sur State College of Agriculture and Technology primarily provides higher professional, technical and special instruction for special purposes; and promotes research and extension services, advanced studies and progressive leadership in agriculture, education, forestry, fishery, engineering, arts and sciences and other fields as may be relevant.	Higher Education Services	Php58.681	Total number of graduates	367 graduates	312 graduates	382 graduates	122%
			Percentage of total graduates that are in priority courses	100% 367 out of 367 graduates	91% graduates	100% 382 out of 382 graduates	110%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	73% 24% SUC graduates out of 32.9% national average percentage	39%	67% 38.24% SUC graduates out of 56.82% national average percentage	173%
			Percentage of accredited programs: Level 1-4	69% 9 out of 13 programs accredited	100% programs accredited	100% 8 out of 8 programs accredited	100%
			Percentage of graduates who finished academic program according to the prescribed timeframe	94% 367 out of 390 graduates	91% graduates	97% 382 out of 394 graduates	107%
	Research Services	Php0.650	Number of research studies to be conducted	8 research studies completed	9 research studies completed	9 research studies completed	100%
			Percentage of research outputs to be presented in local, regional, national or international fora	100% 8 out of 8 research outputs	100% research outputs	100% 9 out of 9 research outputs	100%
			Percentage of research projects completed in time		100% research projects	100% 8 out of 9 research projects	100%
	Technical Advisory Services	Php0.400	Number of persons trained weighted by the length of training		10,800 persons trained	11,632 persons trained	108%
			Percentage of trainees/clients who rate services rendered as good or better		95% trainees/clients	97% 562 out of 581 trainees/clients	102%
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		95% persons	97% 562 out of 581 persons	102%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Php0.234	Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of students and personnel who rate the non-academic services (e.g. library services, medical/ dental services, guidance services, ICT services, etc) as good or better	94% 16,906 out of 18,000 respondents	95% 7,278 out of 7,680 respondents	95% 7,307 out of 7,680 respondents	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15.581	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments for FY 2015.			100%	100%	100% Php 104,113,550.96 out of Php 104,143,526.00	100%	
Disbursements BUR Ratio of total disbursement to total obligations.			94%	75%	79% Php 49,634,875.07 out of Php 63,067,025.27	105%	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)