



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY	FY 2015 (in million)							
MAJOR FINAL OUTPUTS								
The Abra State Institute of Science and Technology provides professional, scientific, technological knowledge to produce quality graduates in relevant degrees; undertakes research to generate technologies and to provide other services to its various clientele; and engages in programs and projects for income generation.	HIGHER EDUCATION SERVICES	Php68,794.00	Provision of Higher Education Services					
			Percentage of total graduates that are in priority courses	100% 851 out of 853 graduates	69% graduates	100% 506 out of 506 graduates	145%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	119% 41.51% SUC graduates out of 34.76% national average percentage	72%	69% 23.96% SUC graduates out of 34.50% national average percentage	96%	
			Percentage of programs accredited	50% 12 out of 24 programs accredited	43% programs accredited	46% 11 out of 24 programs accredited	105%	
				Percentage of graduates who finished academic program according to the prescribed timeframe	92% 416 out of 450 graduates	67% graduates	93% 506 out of 547 graduates	137%
	RESEARCH SERVICES	Php6,141.00	Conduct of Research Services					
			Number of research studies completed	68 research studies	73 research studies	228 research studies	312%	
			Percentage of research projects completed in the last 3 years	61% 68 out of 112 research projects	31% research projects	100% 228 out of 228 research projects	320%	
			Percentage of research outputs presented in local, regional, national or international fora	82% 56 out of 68 research outputs	93% research outputs	88% 157 out of 179 research outputs	94%	
				Percentage of research completed within the original project timeframe	100% 112 out of 112 research completed	79% research completed	96% 171 out of 179 research completed	120%
	TECHNICAL ADVISORY EXTENSION SERVICES	Php5,278.00	Provision of Extension Services					
			Number of persons trained weighted by the length by training	1,802 persons	1,250 persons	1,907 persons	153%	
			Number of persons provided with technical advice	300 persons	415 persons	460 persons	111%	
Percentage of trainees who rate the training course as good or better			100% 1,051 out of 1,051 trainees	58% trainees	97% 1,973 out of 2,025 trainees	168%		
Percentage of clients who rate the advisory services as good or better			85% 255 out of 300 clients	58% clients	100% 554 out of 554 clients	172%		
Percentage of requests for training responded to within 3 days of request			73% 16 out of 22 requests	58% requests	93% 28 out of 30 requests	161%		
Percentage of request for technical advice that are responded to within 3 days			85% 255 out of 300 requests	45% requests	100% 154 out of 154 requests	222%		
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,051 out of 1,051 persons	85% persons	95% 1,922 out of 2,025 persons	112%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Abra State Institute of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
STO and GASS								
The Abra State Institute of Science and Technology provides professional, scientific, technological knowledge to produce quality graduates in relevant degrees; undertakes research to generate technologies and to provide other services to its various clientele; and engages in programs and projects for income generation.	SUPPORT TO OPERATIONS	Php3,384.00	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Number of In-service trainings/ seminars conducted (OBE, accreditation, senior high school, SPMS)	PI	1 training/seminar	3 trainings/seminars	300%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16,730.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94%	100%	100%	Php 192,770,678.57 out of Php 192,775,137.00	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	94%	42%	Php 35,793,121.06 out of Php 85,766,524.98	45%
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%	100%
			APCPI		100%	100%	100%	100%
Submission of APP			100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)