



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aurora State College of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.	Higher Education Services	Php 34.769	Provision of Higher Education Services				
			Total number of graduates	515 graduates	485 graduates	423 graduates	87%
			Percentage of total graduates that are in priority courses	91% 422 out of 466 graduates	33% graduates	96% 404 out of 423 graduates	291%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	128% 47.71% SUC graduates out of 37.28% national average percentage	103%	164% 57.29% SUC graduates out of 34.95% national average percentage	159%
			Percentage of programs accredited at Level I, II, III and IV, respectively		40%	57% 4 out of 7 programs	143%
			Percentage of graduates who finished academic program according to the prescribed timeframe	32% graduates	32% graduates	78% graduates	242%
	Research Services	Php 0.410	Conduct of Research Services				
			Number of research studies completed	38 research studies	30 research studies	43 research studies	143%
			Percentage of research projects completed in the last 3 years	84% 57 out of 61 research projects	92%	89% 96 out of 108 research projects	97%
			Percentage of research outputs presented in local, regional, national or international fora	100% 57 out of 57 research outputs	90%	88% 95 out of 108 research outputs	98%
			Percentage of research completed within the original project timeframe	84% 57 out of 61 research completed	92%	89% 96 out of 108 research projects	97%
	Technical Advisory Extension Services		Provision of Extension Services				
			Number of persons trained weighted by the length by training	1,669 persons trained	1,517 persons trained	1,613 persons trained	106%
			Number of persons provided with technical advice	203 persons provided	224 persons provided	202 persons provided	90%
			Percentage of trainees who rate the training course as good or better	100% 167 out of 167 trainees	80%	100% 1,389 out of 1,389 trainees	125%
			Percentage of clients who rate the advisory services as good or better	100% 203 out of 203 clients	80%	100% 202 out of 202 clients	125%
			Percentage of requests for training responded to within 3 days of request	85% 41 out of 48 training responded	80%	100% 61 out of 61 training responded	125%
			Percentage of request for technical advice that are responded to within 3 days	88% 42 out of 48 technical advice	80%	100% 26 out of 26 technical advice	125%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 83 out of 83 persons	80%	100% 1,605 out of 1,605 persons	125%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Php 3.663	Posting of Agency Operations Manual		100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/ training	98% 90 out of 92 faculty and personnel	97%	93% 85 out of the 91 faculty and personnel	96%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96%	100%	98% Php 90,461,978 out of Php 92,778,495	98%
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	82% Php 33,255,604 out of Php 40,454,180	82%	



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)