



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Apayao State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
FY 2015 (in million)							
MAJOR FINAL OUTPUTS							
The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.	Higher Education Services	Total number of graduates	374 graduates	300 graduates	321 graduates	107%	
		Percentage of total graduates that are in priority courses	106% 232 out of 219 graduates	80% graduates	80% 258 out of 321 graduates	100%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	108% 35.48% SUC graduates out of 32.89% national average percentage	52%	56% 32% SUC graduates out of 57% national average percentage	108%	
		Percentage of programs accredited at					
		Level 1	92% 11 out of 12 programs accredited	85% programs accredited	100% 8 out of 8 programs accredited	118%	
		Level 2	100% 1 out of 1 programs accredited	54% programs accredited	100% 6 out of 6 programs accredited Level 2	185%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	100% 374 out of 374 graduates	99% graduates	100% 321 out of 321 graduates	101%	
	Research Services	Number of research studies completed	50 research studies	40 research studies	109 research studies	273%	
		Percentage of research projects completed in the last 3 years	78% 50 out of 64 research projects	70% research projects	100% 109 out of 109 research projects	143%	
		Percentage of research outputs presented:					
		in local fora	100% 50 out of 50 research outputs	98% research outputs	100% 68 out of 68 research outputs	102%	
		in regional fora	90% 9 out of 10 research outputs	100% research outputs	100% 36 out of 36 research outputs	100%	
		in national fora	90% 9 out of 10 research outputs	50% research outputs	100% 26 out of 26 research outputs	200%	
		in international fora	100% 14 out of 14 research outputs	100% research outputs	100% 38 out of 38 research outputs	100%	
	Percentage of research completed within the original project timeframe	94% 64 out of 68 researches completed	94% researches completed	100% 109 out of 109 researches completed	106%		
Technical Advisory Extension Services	Number of persons trained weighted by the length by training	3,475 persons	3,230 persons	3,379 persons	105%		
	Number of persons provided with technical advice	446 persons	275 persons	469 persons	171%		
	Percentage of trainees who rate the training course as good or better	100% 2,850 out of 2,850 trainees	100% trainees	100% 2,917 out of 2,917 trainees	100%		
	Percentage of clients who rate the advisory services as good or better	100% 250 out of 250 clients	100% clients	100% 469 out of 469 clients	100%		



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Apayao State College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<p>The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.</p>			Percentage of requests for training responded to within 3 days of request	100% 26 out of 26 requests	100% requests	100% 46 out of 46 requests	100%	
			Percentage of request for technical advice that are responded to within 3 days	100% 27 out of 27 requests	100% requests	100% 46 out of 46 requests	100%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,950 out of 2,950 persons	100% persons	100% 469 out of 469 persons	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS			Posting of Agency Operations Manual	PI	100% posted	100% posted	100%
				Number of management and employees oriented	91% 60 out of 66 management and employees	63 management and employees	66 management and employees	105%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
				Obligations BUR Ratio of total obligations against all allotments for FY 2015.	75%	76%	93% Php 101,829,139.36 out of Php 109,701,360.53	122%
				Disbursements BUR Ratio of total disbursement to total obligations.	100%	80%	60% Php 29,676,697.51 out of Php 49,131,192.77	76%
				Public Financial Management reporting requirements of COA and DBM				
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				Report on Ageing Cash Advance	100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
				APCPI		100%	0%	0%
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)