



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The state shall primarily provide higher professional, technical and instructions for special purposes and promote research and extension services and advanced studies in agriculture, forestry ecology and allied courses as may be relevant.	Higher Education System	Total number of graduates	276 graduates	295 graduates	0 graduates	0%	
		Percentage of total graduates that are in priority courses	53% 146 out of 276 graduates	80% graduates	0% graduates	0%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	75% 15% SUC Graduates out of 20% National Average Percentage	80% SUC Graduates out of National Average Percentage	0% SUC Graduates out of National Average Percentage	0%	
		Percentage of graduates who finished academic program according to the prescribed timeframe		85% graduates	0% graduates	0%	
	Advanced Education Services	Total number of graduates		15 graduates	0 graduates	0%	
	Technical Advisory Services	Number of persons trained weighted by the length of training	14 persons	10 persons	0 persons	0%	
		Number of persons provided with technical advice	6 persons	15 persons	0 persons	0%	
		Percentage of trainees who rate training course as good or better	80% 16 out of 20 trainees	75% trainees	0% trainees	0%	
		Percentage of clients who rate the advisory services as good or better	100% 17 out of 17 clients	70% clients	0% clients	0%	
		Percentage of requests for training responded to within 3 days of request	86% 6 out of 7 requests	60% requests	0% requests	0%	
Percentage of requests of technical advice that are responded to within 3 days		86% 6 out of 7 requests	70% requests	0% requests	0%		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		90% persons	75% persons	0% persons	0%		
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001:2008 Certificate or Posting of Agency Operations Manual			100% posted	0% posted	0%	
	Indicator identified by Agency Head			0%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	100%	Php 48,484,032 out of Php 48,848,032	100%	
	Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	85%	Php 27,186,410 out of Php 32,089,177	85%	
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	100%	
	APCPI			100%	0%	0%	
Submission of APP			100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)