




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Armed Forces of the Philippines - General Headquarters	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>GHQ, AFP shall prepare strategic plans and provide for the strategic direction of the AFP, including the direction of operations of unified of specified commands.</p> <p>The AFPMC provides comprehensive quality tertiary health care services to AFP personnel, dependents and authorized civilians through consultation and treatment in all health care fields of specialties; and complete diagnostic, therapeutic and ancillary services.</p> <p>The PMA is mandated to instruct, train and develop cadets to possess the character, the broad and basic military skills and the education essential to the successful pursuit of a progressive military career.</p> <p>The PSG is tasked to provide security to the President of the Republic of the Philippines. It secures and protects the members of the First Family; visiting heads of States and Governments; the President's residences, offices and places of presidential engagements and its environs.</p>	Military Policy Advisory Services	Number of military plans and policies formulated and adopted/issued	45 plans and policies	43 plans and policies	148 plans and policies	344%	
		Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients	90%	90%	90%	100%	
		Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof	90%	90%	90%	100%	
	Joint Force Strategic Planning, Logistics and Resource Management Services	Number of command and control activities undertaken	84,869 activities	82,573 activities	95,033 activities	115%	
		Percentage of C2 activities successfully undertaken	90%	90%	115%	128%	
		Average number of hours spent in a day to fully implement a single C2 activity	24 hours	24 hours	24	100%	
	Tertiary Health Care Services	Treatment Procedures					
		Number of patients that received treatment		10,852 patients	9,621 patients	89%	
		Percentage of patients treated and return to duty		90%	96%	107%	
		Percentage of patients treated within the accepted Length of Stay (LOS) per case		90%	99%	110%	
		Health Service Education and Training					
		Number of trainings conducted		211 trainings	194 trainings	92%	
		Percentage of trainings conducted that contribute to training readiness		90%	100%	111%	
		Percentage of trainings conducted within the prescribed training procedures		85%	99%	116%	
		Joint medical service support operations					
		Number of medical and surgical team dispatch		50%	82%	164%	
	Percentage of team dispatched		90%	100%	111%		
	Percentage of team dispatched within 24 hours upon notice		80%	100%	125%		
	Military Education Services	Pre-Commission Training and Education					
		Number of cadets trained	843 cadets	1,036 cadets	962 cadets	93%	
Percentage of cadets who rate the course as satisfactory or better		95%	95%	95%	100%		
Post-Commission Training							
Number of personnel trained		142 personnel trained	150 personnel trained	152 personnel trained	101%		
Number of reservist trainings to be conducted	62 trainings	60 trainings	60 trainings	100%			
Presidential Security and Protection Services	Security operations during Presidential engagement						
	Number of security operations for presidential engagement		432 security operations	489 security operations	113%		

Signature

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		Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP		100%	100%	100%	
		Security operations during first family engagement					
		Number of security operations for first family engagement		5,500 security operations	8,249 security operations	150%	
		Percentage of successful security operations for first family engagements		100%	100%	100%	
		Security operations for foreign visiting heads of state/government					
		Number of security operations during head of state/government visit		28 security operations	33 security operations	118%	
Percentage of successful security operations during head of state/government visits		100%	100%	100%			
STO and GASS							
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	95%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR	98%	100%	79%	79%	
		Ratio of total obligations against all allotments for FY 2015.	Php14,266,559,000 Php14,547,281,000		Php17,263,074,000 Php21,727,038,000		
		Disbursements BUR	95%	100%	89%	89%	
		Ratio of total disbursement to total obligations.	Php13,533,329,000 Php14,266,559,000		Php15,309,542,000 Php17,263,074,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS

