

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
Authority of the Freeport Area of Bataan	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
Authority of the Freeport Area of Bataan through RA No. 9728 Act of 2009 shall handle the administration, promotion and development of the Freeport Area of Bataan.	MAJOR FINAL OUTPUTS							
	Research and Development Services		Number of infrastructure projects started in the year 2015		5 infrastructure projects	13 infrastructure projects	260%	
			Percentage of completed projects accepted		100%	100%	100%	
			Percentage of projects completed on schedule		100%	94%	94%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Percentage of contracts reviewed, processed and approved within the prescribed period and acceptable to both parties	96%	100%	100%	100%	
				158		195		
			164		195			
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					93%
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	90%	100%	93%		
					Php835,484,169	Php989,782,598	Php915,895,426	
				Php927,525,000	Php989,782,598	Php986,816,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	96%	96%	
					Php757,971,349	Php989,782,598		Php879,554,578
				Php835,484,169	Php989,782,598	Php915,895,426		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)		N/A			
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES