



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Authority of the Freeport Area of Bataan	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Research and Development Services			Number of infrastructure projects started in the year 2015		5 infrastructure projects	13 infrastructure projects	260%
			Percentage of completed projects accepted		100%	100%	100%
			Percentage of projects completed on schedule		100%	94%	94%
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS			Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of contracts reviewed, processed and approved within the prescribed period and acceptable to both parties	96%	100%	100%	100%
				158		195	
			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	90%	100%	93%	93%
				Php835,484,169	Php989,782,598	Php915,895,426	
				Php927,525,000	Php989,782,598	Php986,816,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	96%	96%
				Php757,971,349	Php989,782,598	Php879,554,578	
				Php835,484,169	Php989,782,598	Php915,895,426	
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)		N/A		
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES