



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ACPC Agricultural Credit Policy Council	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
The Agricultural Credit Policy Council is mandated to assist the Department of Agriculture in synchronizing all agriculture and fisheries credit policies and programs; Review and evaluate the economic soundness of all agriculture and fisheries and credit programs.	<b>Credit Support Services</b>	<b>Credit Funds Administered</b>					
		Total amount of loans granted (Php million)	Php1,463 in million	Php3,621.5 in million	Php2,017.9 in million	56%	
		Total number of loan beneficiaries	36,127 loan beneficiaries	110,398 loan beneficiaries	45,773 loan beneficiaries	41%	
		Percentage of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP)	2.5%	5%	3.0%	140%	
		Percentage amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)	94%	85%	91%	107%	
		Percentage of loan applications approved/released within fifteen (15) days (from partner lending institutions to ACPC-AMCFP)	100%	100%	100%	100%	
		Percentage amount due collected within ten (10) days (from partner lending institutions to ACPC-AMCFP)	93.5%	85%	89.6%	105%	
		<b>Collection of loans under directed credit programs</b>					
		Amount of loan collections/loans consolidated into AMCFP from directed credit programs (Php million)	Php125	Php2.30	Php8	357%	
		Percentage of loan beneficiaries in arrears from more than 180 days that did not respond to ACPC's follow-up letters	99%	98.50%	99%	101%	
		Average cost per peso collected (in Php)	Php0.07	Php0.20	Php0.09	155%	
		Percentage of scheduled loan repayments that fall into arrears which are issued with follow-up letters within ten (10) working days	100%	100%	100%	100%	
		<b>STO and GASS</b>					
		<b>SUPPORT TO OPERATIONS</b>	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	<b>Budget Utilization Rate</b>				
Obligations BUR Ratio of total obligations to total release.			90%	68.03% Php1,388,720,688 Php2,041,358,472	76%		
Disbursements BUR Ratio of total disbursement to total obligations.			90%	99.99% Php1,358,497,253 Php1,358,607,372	111%		
<b>Public Financial Management reporting requirements of COA and DBM</b>							
Budget and Financial Accountability Reports (BFARs)	100%		100%	100%	100%		
Report on Ageing Cash Advance	100%		100%	100%	100%		
COA Financial Reports	100%		100%	100%	100%		
APCPI			100%	100%			
Submission of APP			100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS