



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Negros State College of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Northern Negros State College of Science and Technology (NONESCOST) provides higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; promotes research, advanced studies, extension work and progressive leadership in its areas of specialization. It offers short-term technical or vocational courses, provides non-formal education, and undertakes vigorous extension and research programs in food production, nutrition, and health and sports development.	Higher Education Services	Total number of graduates	683 graduates	700 graduates	650 graduates	93%	
		Percentage of total graduates that are in priority courses	100% 683 out of 683 graduates	97% graduates	100% 491 out of 491 graduates	103%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	130% 43.82% SUC graduates out of 33.66% national average percentage	110%	124% 46.39% SUC graduates out of 37.38% national average percentage	113%	
		Percentage of programs accredited at:					
		Level 1	75% 3 out of 4 programs accredited	61% programs accredited	100% 1 out of 1 program accredited	164%	
		Level 2	100% 5 out of 5 programs accredited	50% programs accredited	100% 3 out of 3 programs accredited	200%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 683 out of 756 graduates	75% graduates	96% 491 out of 514 graduates	127%	
	Research Services	Number of research studies completed	96 research studies	119 research studies	116 research studies	97%	
		Percentage of research projects completed in the last 3 years	97% 96 out of 99 research projects	100% research projects	100% 116 out of 116 research projects	100%	
		Percentage of research outputs presented in local, regional, national or international fora	92% 88 out of 96 research outputs	98% research outputs	100% 116 out of 116 research outputs	102%	
		Percentage of research completed within the original project timeframe	100% 38 out of 38 researches completed	97% researches completed	100% 45 out of 45 researches completed	103%	
	Technical Advisory Extension Services	Number of persons trained weighted by the length by training	1,126 persons	215 persons	1,625 persons	756%	
		Number of persons provided with technical advice	800 persons	832 persons	1,276 persons	153%	
		Percentage of trainees who rate the training course as good or better	95% 720 out of 757 trainees	98% trainees	100% 1,221 out of 1,221 trainees	102%	
		Percentage of clients who rate the advisory services as good or better	95% 720 out of 757 clients	98% clients	99% 1,265 out of 1,276 clients	101%	
Percentage of requests for training responded to within 3 days of request		100% 25 out of 25 requests	99% requests	100% 27 out of 27 requests	101%		
Percentage of request for technical advice that are responded to within 3 days		100% 23 out of 23 requests	100% requests	100% 82 out of 82 requests	100%		
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		99% 749 out of 757 persons	99% persons	99% 1,266 out of 1,276 persons	100%		
STO and GASS							
SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001: 2008 Certificate			100% posted	100% posted	100%	
	Percentage of students and personnel who rate of non-academic related services as good or better	87% 423 out of 487 students and personnel	90% students and personnel	92% 408 out of 444 students and personnel	102%		



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	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	79%	90%	104% Php 53,829,050.00 out of Php 55,831,129.51	116%	
	Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	78% Php 43,793,544.37 out of Php 55,831,129.51	78%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)