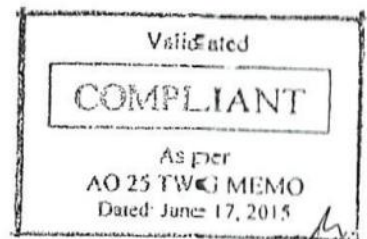


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Bicol Region

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District: Calabanga WD Category: C CCC No.: 314
Province: Calabanga, Camarines Sur No. of Conn.: 5,310 Tel # (054) 470-2000
Office Address: San Antonio, Calabanga, Cam. Sur. Email: calabangawd@yahoo.com.ph

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓	Passed
C	Citizen's Charter	CSC Certification	✓	Passed
D	Submission of SALN	Annex 4: pages 1&2	✓	Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓	Passed
F	PBB included in the WD Budget	Budgeted Amount P735,000.00	✓	Passed

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	81%	81%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	2 : 1	2 : 1	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20%	16%	125%	Passed
2	Potability	0.30 ppm	0.30 ppm	100%	Passed
3	Adequacy & Reliability of Service	4 hrs.	4 hrs.	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	184 : 1	196 : 1	106%	Passed
2	Reasonableness of Water Rates	P236 < 5% of LIG	P236 < 5% of LIG	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	84%	93%	Passed
2	Operation Ratio	80%	73%	110%	Passed
3	Current Ratio	4:1	7.68	192%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

Date of Evaluation

30-Jan-15

20-Mar-15

IV RECOMMENDATION

Eligible for PBB.

Evaluated By:

Alerco C. Comia
WD Assigned Advisor

Reviewed By:

Gemma B. Englis
Acting Manager WDDD Bicol

Conforme:

Enrique O. Gita
Manager WDD, Bicol-Visayas

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator
LWUA

Concurred by:

LORENZO C. DRAPETE
Director BMB-F
DBM

Item # 1, Item # 2, Item # 3, Item # 4, Item # 5, Item # 6, Item # 7, Item # 8, Item # 9, Item # 10, Item # 11, Item # 12, Item # 13, Item # 14, Item # 15, Item # 16, Item # 17, Item # 18, Item # 19, Item # 20, Item # 21, Item # 22, Item # 23, Item # 24, Item # 25, Item # 26, Item # 27, Item # 28, Item # 29, Item # 30, Item # 31, Item # 32, Item # 33, Item # 34, Item # 35, Item # 36, Item # 37, Item # 38, Item # 39, Item # 40, Item # 41, Item # 42, Item # 43, Item # 44, Item # 45, Item # 46, Item # 47, Item # 48, Item # 49, Item # 50, Item # 51, Item # 52, Item # 53, Item # 54, Item # 55, Item # 56, Item # 57, Item # 58, Item # 59, Item # 60, Item # 61, Item # 62, Item # 63, Item # 64, Item # 65, Item # 66, Item # 67, Item # 68, Item # 69, Item # 70, Item # 71, Item # 72, Item # 73, Item # 74, Item # 75, Item # 76, Item # 77, Item # 78, Item # 79, Item # 80, Item # 81, Item # 82, Item # 83, Item # 84, Item # 85, Item # 86, Item # 87, Item # 88, Item # 89, Item # 90, Item # 91, Item # 92, Item # 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