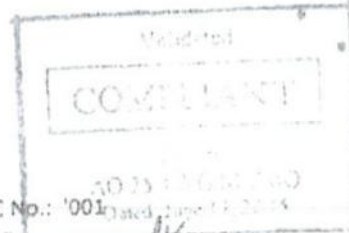


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 Area 7 - MINDANAO
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
 CHECKLIST AND EVALUATION**



City/District: **CAGAYAN DE ORO CITY**
 Province: Misamis Oriental
 Office Address: Corrales Avenue,
 Cagayan de Oro City

Category: "A"
 No. Of Conn.: 85,524

CCC No.: 001
 Tel.#
 Email:

GOOD GOVERNANCE CONDITIONS		Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		passed
B	PHILGEPS Posting	PHILGEPS COC/BAC, HOPE Cert.	✓		passed
C	Citizen's Charter	CSC Certification	✓		passed
D	Submission of SALs	Annex 4, Pages 1 & 2	✓		passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		passed
F	PBB Included in the WD Budget	Budgeted amount: ₱5,102,000.00	✓		passed

MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2 0 1 4		Accomplishment Rate	Remarks
		Targets	Actual		
A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	76	76	100.00%	passed
2	Reliability of Service (24/7 supply)	60	61	98.33%	passed
3	Adequacy	4.4	13.0	95.45%	passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	51	53.6	95.14%	passed
2	Potability	0.3	0.3	100.00%	passed
3	Adequacy & Reliability of Service	2	2	100.00%	passed

C SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:120	1:204	99.50%	passed
2	Reasonableness of Water Rates	5	3	166.66%	passed
3	Customer Satisfaction	80	82	97.56%	passed

GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	75	74.78	100.29%	passed
2	Operation Ratio	80	60	133.33%	passed
3	Current Ratio	3:1	3.95	127.41%	passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100.00%	passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100.00%	passed
6	Water Quality Reports	12/12	12/12	100.00%	passed
7	Approved WD 2014 Budget	submitted	submitted	submitted	submitted
8	2014 Annual Report	submitted	submitted	submitted	submitted

III. FORM A & A-1, Date of Submittal : Targets - 9/25/2014
 Date of Evaluation : February 26, 2015 : Accomplishment -
 IV. RECOMMENDATION : For submission

CAGAYAN DE ORO CITY IS ELEGIBLE OF PBB FOR CY 2014.	

Evaluated By:

Riza F. Llave
 RIZA F. LLAVE

Reviewed By:

(Study Grant)
ALEXANDER P. BULICATIN
 Acting Manager, WDDD-Area 7

Conforme:

Rommel R. Falcon
ROMMEL R. FALCON
 Acting Manager, WDD-Mindanao

Recommending Approval:

Edgardo C. Demayo
EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred By:

Lorenzo C. Drapete
LORENZO C. DRAPETE
 Director-BMB-F
 DBM

APPROVED BY:

Andres F. Ibarra
ANDRES F. IBARRA

Note:
 Item # 1 check the
 subject to evaluation by
 the oversight committee