

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Area 2 - Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: CABANATUAN CITY Category: A CCC No.: 15
Province: Nueva Ecija No. of Conn.: 37,008 Tel # (044)463-1646 / 940-1216
Office Address: 229 Maharlika Road, Dicarma District, Cabanatuan City Email: ccwd@ccwd.com.ph

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	√	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	√	Passed
C	Citizen's Charter	CSC Certification	√	Passed
D	Submission of SALN	Annex 4: pages 1&2	√	Passed
E	COA Submitted Reports	COA Acknowledgement Report	√	Passed
F	PBB Included in the WD Budget	Budgeted Amount Php3,820,000.00	√	Passed

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

A WATER FACILITIES MANAGEMENT

		2014		Accomplishment Rate	Remarks
		Targets	Actual		
1	Access to Potable Water	78.65	78.65	100	Passed
2	Reliability of Service (24/7 Supply)	100	100	100	Passed
3	Adequacy	1.4:1	2.14:1	153	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	26	27.1	96	Passed
2	Potability	0 deviation	0 deviation	100	Passed
3	Adequacy & Reliability of Service	<8hrs	5Hrs	100	Passed

C SUPPORT TO OPERATION

		2014 Targets	2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:213	1:211	99	Passed
2	Reasonableness of Water Rates	P369.60 (5%LIG)	P192.00 (WR-MC)	192	Passed
3	Customer Satisfaction	100%	97%	97	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	86%	87%	101	Passed
2	Operating Ratio	89%	85%	105	Passed
3	Current Ratio	2.6:1	3.05:1	117	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	12/12	100	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	Passed

III FORM A & A1, Date of Submittal

Date of Evaluation


30 Jan. 2015

16 Feb. 2015

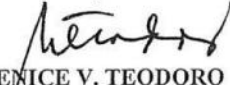
IV RECOMMENDATION

The Cabanatuan City WD is ELIGIBLE for grant of 2014 PBB
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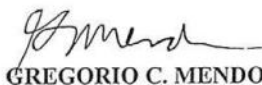
Evaluated By:


ANABELLE C. GRAVADOR
WD Assigned Advisor

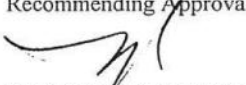
Reviewed By:


VENICE V. TEODORO
Acting Manager, WDDD Area 2

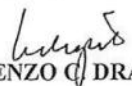
Conforme:


GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

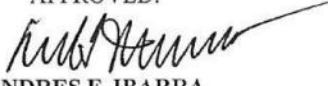
Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
Director-BMB-F, DBM

APPROVED:


ANDRES F. IBARRA
Administrator