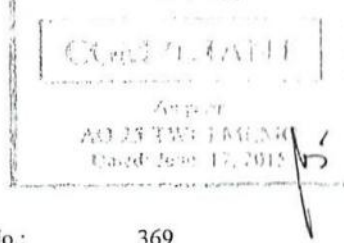


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**



Water District: Bustos Category: C CCC No.: 369
Province: Bulacan No. of Conn.: 9,316 Tel # (044) 761-1665
Office Address: A. Raymundo St. Poblacion Email: bustoswd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB included in the WD Budget	Budgeted Amount P 620,000.00	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014	Accomplishment Rate	Remarks
		Targets	Actual	

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	64%	64%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	4.415M cu.m./year	4.415M cu.m./year	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	9%	7%	122%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	max. 3 days	max. 2 days	133%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:291	1:291	100%	Passed ✓
2	Reasonableness of Water Rates	P110.00	P110.00	100%	Passed ✓
3	Customer Satisfaction	97%	98%	101%	Passed ✓

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	94%	91%	97%	Passed
2	Operation Ratio	85%	82%	97%	Passed
3	Current Ratio	4:1	4:1	100%	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

: 30 Jan 2015

Date of Evaluation

: 23 Feb 2015

IV RECOMMENDATION

Bustos WD is eligible for the grant of PBB
--

Evaluated By:

RICARDO B. ABANO
WD Assigned Advisor

Reviewed By:

VENICE V. TEODORO
Acting Manager, WDDD - Area 2

Conforme:

GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator