

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
Area 2 - Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**

Water District: BULACAN      Category: C      CCC No.: 378  
Province: Bulacan      No. of Conn.: 11,121      Tel # (044)792-0191 / 668-1499  
Office Address: Calle Estacion cor. Molina St. San Jose, Bulakan      Email: bulacanwaterdistrict@yahoo.com

I. GOOD GOVERNANCE-CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	√		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	√		Passed
C	Citizen's Charter	CSC Certification	√		Passed
D	Submission of SALN	Annex 4: pages 1&2	√		employees only
E	COA Submitted Reports	COA Acknowledgement Report	√		Passed
F	PBB Included in the WD Budget	Budgeted Amount Php 438,500	√		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment	Remarks
		Targets	Actual	Rate	

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	100%	100%	100	Passed
2	Reliability of Service (24/7 Supply)	92	93	101	Passed
3	Adequacy	0.80:1	1.6:1	200	Passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	12	12	100	Passed
2	Potability	0 deviation	0 deviation	100	Passed
3	Adequacy & Reliability of Service	<8hrs	<8hrs	100	Passed

C SUPPORT TO OPERATION		2014 Targets	2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:168	1:292	173	Passed
2	Reasonableness of Water Rates	P448(5%LIG)	P175 (WR-MC)	100	Passed
3	Customer Satisfaction	100%	100%	100	Passed

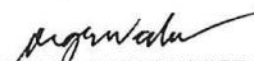
D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	93%	93%	100	Passed
2	Operating Ratio	86%	81%	106	Passed
3	Current Ratio	1:1	1.37:1	137	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	12/12	100	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	

III FORM A & A1, Date of Submittal : 30 Jan. 2015  
Date of Evaluation : 17 Feb. 2015

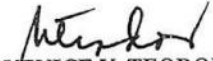
**IV RECOMMENDATION**

The Bulacan WD is ELIGIBLE for grant of 2014 PBB	

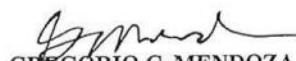
Evaluated By:

  
ANABELLE C. GRAVADOR  
WD Assigned Advisor

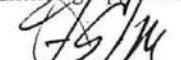
Reviewed By:

  
VENICE V. TEODORO  
Acting Manager, WDDD Area 2

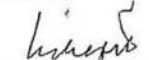
Conforme:

  
GREGORIO C. MENDOZA  
Acting Manager, WDD Luzon

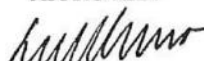
Recommending Approval:

  
EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred by:

  
LORENZO C. DRAPETE  
Director-BMB-F, DBM

APPROVED:

  
ANDRES F. IBARRA  
Administrator