

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 7 - MINDANAO
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: **BISLIG CITY**
Province: **Surigao del Sur**
Office Address: **Mangagoy, Bislig City**
Surigao del Sur

Category: "B"
No. Of Conn.: 10,115

Validated

COMPLIANT

AO 25 WGG MEMO
Dated June 17, 2015

CCC No.: 023
Tel.# (086) 853-20-32
Email:

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓	passed
C	Citizen's Charter	CSC Certification	✓	passed
D	Submission of SALN	Annex 4: Pages 1 & 2	✓	passed
E	COA Submitted Reports	COA Acknowledgement Report	✓	passed
F	PBB Included in the WD Budget	Budgeted amount P 765,000.00	✓	passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

1	Access to Potable Water	50	46	91.67	passed
2	Reliability of Service (24/7 supply)	95	98.99	100	passed
3	Adequacy	3.89:1	3.88:1	97.49	passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	22	20.99	100	passed
2	Potability	0.3	0.3	100	passed
3	Adequacy & Reliability of Service	48	48	100	passed

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	216	211	97.69	passed
2	Reasonableness of Water Rates	3	3	100	passed
3	Customer Satisfaction	100	95	95	passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	93	95	100	passed
2	Operation Ratio	92	95.98	95.85	passed
3	Current Ratio	11:01	46.1	100	passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	passed
5	Financial Reports (Jan-Dec)	12/12	12-12	100	passed
6	Water Quality Reports	12/12	12/12	100	passed
7	Approved WD 2014 Budget	Submitted	submitted	100	submitted
8	2014 Annual Report	Submitted	Submitted	100	submitted

III. FORM A & A-1, Date of Submittal : Targets - 9/23/2014
Date of Evaluation 26-Feb-15 : Accomplishment - 1-30-15

IV. RECOMMENDATION For submission

BISLIG CITY WATER DISTRICT IS ELIGIBLE FOR PBB FOR CY 2014.
--

Evaluated By:

RIZA H. LLAVE

Revised By:
ALEXANDER P. BULICATIN
Acting Manager, WDDD-Area 7

Conforme:
ROMMEL R. FALCON
Acting Manager, WDD-Mindanao

Recommending Approval:
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:
LORENZO C. DRAPETE
Director-BMB-F
DBM

Item #1 shall be validated by the AO or Assistant.

APPROVED BY:

ANDRES F. IBARRA