

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Binmaley Category: C CCC No.: 097 17, 2015
Province: Pangasinan No. of Conn.: 9,595 Tel # (075) 540-0054
Office Address: Binmaley, Pangasinan Email: biwad79@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	√		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	√		Passed
C	Citizen's Charter	CSC Certification	√		Passed
D	Submission of SALN	Annex 4: pages 1&2	√		Passed
E	COA Submitted Reports	COA Acknowledgement Report	√		Passed
F	PBB included in the WD Budget	Budgeted amount P 900,000.00	√		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	100%	100%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1.74:1	1.73:1	99%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	25%	24%	104%	Passed
2	Potability	.3 ppm	.3ppm	100%	Passed
3	Adequacy & Reliability of Service	1-2days	1-2days	100%	Passed

C SUPPORT TO OPERATION

		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	250 : 1	319 : 1	128 %	Passed
2	Reasonableness of Water Rates	MC < 5% of LIG	P185 (MC) 3% of LIG	100%	Passed
3	Customer Satisfaction	within 1 day	within 1 day	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	93%	103%	Passed
2	Operating Ratio	85%	79%	107%	Passed
3	Current Ratio	50 : 1	47 : 1	94%	Passed
4	Monthly Data Sheet (Jan~Dec)	12 mos. Submitted	Submitted	100%	Passed
5	Financial Reports (Jan~Dec)	12 mos. Submitted	Submitted	100%	Passed
6	Water Quality Reports	12 mos. Submitted	Submitted	100%	Passed
7	Approved WD 2014 Budget	Submitted	Submitted	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

III FORM A & A1, Date of Submittal : Jan. 30, 2015
Date of Evaluation : Mar. 31, 2015

IV RECOMMENDATION

ELIGIBLE for the grant of 2014 PBB.
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Evaluated By:

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WD Assigned Advisor

Reviewed By:

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