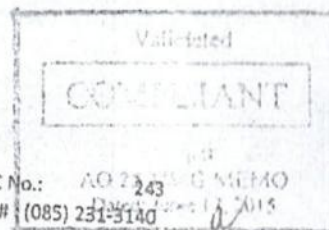


Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
Area 7 - MINDANAO  
WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION



Water District: BAYUGAN WD  
Province: AGUSAN DEL SUR

Office Address: Lanzones St., Poblacion, Bayugan City  
Agusan del Sur

Category: C  
No. Of Conn.: 6,507

WEB SITE : bayuganwaterdistrict.org

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	No	Remarks
A	Transparency Seal			
B	PhilGEPS Posting	✓		PASSED
C	Citizen's Charter	✓		PASSED
D	Submission of SALN	✓		PASSED
E	COA Submitted Reports	✓		PASSED
F	PBB Included in the WD Budget	✓		PASSED

II. MAJOR PERFORMANCE OUTPUT  
& PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

	2014	Actual	Accomplishment Rate	Remarks
1	Access to Potable Water	37.21%	100%	PASSED
2	Reliability of Service (24/7 supply)	95%	96%	PASSED
3	Adequacy	1.82:1	99%	PASSED

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	25%	26.27%	95%	PASSED
2	Potability	0.3ppm	0.53ppm	100%	PASSED
3	Adequacy & Reliability of Service	3-4 hours	3-4 hours	100%	PASSED

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1 : 120	1 : 383	100%	PASSED
2	Reasonableness of Water Rates	1.65%	1.65%	100%	PASSED
3	Customer Satisfaction	100%	94%	94%	PASSED
GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection of...				PASSED

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	99%	89.95%	91%	PASSED
2	Operation Ratio	65%	66.42%	98%	PASSED
3	Current Ratio	1.7:1	1.64:1	96%	PASSED
4	Monthly Data Sheet (Jan-Dec)	12	12	100%	PASSED
5	Financial Reports (Jan-Dec)	12	12	100%	PASSED
6	Water Quality Reports	12	12	100%	PASSED
7	Approved WD 2014 Budget	SUBMITTED	SUBMITTED	100%	PASSED
8	2014 Annual Report	SUBMITTED	SUBMITTED	100%	PASSED

III. FORM A & A-1, Date of Submittal


Date of Evaluation

MARCH 13, 2015  
MARCH 19, 2015

IV. RECOMMENDATION

BAYUGAN WD IS ELIGIBLE FOR PBB 2014

Evaluated By:

  
RAMON E. SAN JOSE  
WD Assigned Advisor

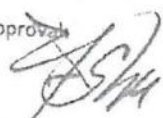
Reviewed By:

ALEXANDER P. BULICATIN  
WDDD Manager


Conforme:

ROMMEL R. FALCON  
Acting WDD Manager, Mindanao

Recommending Approval

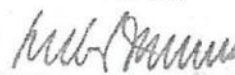
  
EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred By:

  
LORENZO C. DRAPETE  
Director-BMB-F  
DBM

item #1 shall be  
initialed by the  
AD 25 Secretariat.

APPROVED BY:

  
ANDRES F. IBARRA  
LWUA - ADMINISTRATOR