

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Visayas

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Bayawan

Category: C

CCC No. 221

Province: Negros Oriental

No. of Conn.: 4,150

Tel #

(035)228-3349, 480-0361

Office Address: Lot 1, Block N, Don Gaspar Subd., Villareal, Bayawan City, N.O.

Email: almaabrasaldo@yahoo.com

COMPLIANT

AO 25 TWG MEMO

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓	Passed
C	Citizen's Charter	CSC Certification	✓	Passed
D	Submission of SALN	Annex 4: pages 1&2	✓	Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓	Passed
F	PBB included in the WD Budget	Budgeted Amount P	✓	Passed

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

		2014		Accomplishment Rate	Remarks
		Targets	Actual		
1	Access to Potable Water	42.86%	42.86%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1:2.81	1:2.81	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	40%	37.49%	105.5%	Passed
2	Potability	1.5	1.5	100%	Passed
3	Adequacy & Reliability of Service	Within 24 hours	Within 24 hours	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:120	1:210	150%	Passed
2	Reasonableness of Water Rates	198	198	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	93%	93%	100%	Passed
2	Operating Ratio	1.003	1.003	100%	Passed
3	Current Ratio	39.002	39.002	100%	Passed
4	Monthly Data Sheet (Jan~Dec)	12	12	100%	Passed
5	Financial Reports (Jan~Dec)	12	12	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	Submitted			Passed
8	Annual Report	Submitted			Passed

III FORM A & A1, Date of Submittal

30-Jan-15

Date of Evaluation

26-Feb-15

IV RECOMMENDATION

Eligible for PBB

Evaluated By:

ROLANDO B ESPINO
WD Assigned Advisor

Reviewed By:

ROMUALDO C. CUICO
WDD Manager

Conforme:

ENRIQUE O. GITA
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F, DBM

APPROVED:

ANDRES F. IBARRA
Administrator