

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Baliuag Category: B CCC No.: 407
Province: Bulacan No. of Conn.: 25,373 Tel # (044) 766-2618
Office Address: Tomacruz St., Poblacion Email: www.baliuagwd.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed ✓
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed ✓
C	Citizen's Charter	CSC Certification	✓		Passed ✓
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed ✓
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed ✓
F	PBB included in the WD Budget	Budgeted Amount P 1,710,000.00	✓		Passed ✓

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014	Accomplishment	Remarks
		Targets	Actual	Rate

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	100% (27/27 bgys.)	100% (27/27 bgys.)	100% ✓	Passed ✓
2	Reliability of Service (24/7 supply)	100%	100%	100% ✓	Passed ✓
3	Adequacy	1.52:1.00 ✓	1.71 : 1.00 ✓	119% ✓	Passed ✓

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	16%	16% ✓	100% ✓	Passed ✓
2	Potability (used chlorine dioxide) ✓	0	0	0% ✓	Passed ✓
3	Adequacy & Reliability of Service	8 hours	8 hours ✓	100% ✓	Passed ✓

C SUPPORT TO OPERATION

	Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	236 : 1	236 : 1 ✓	100% ✓ Passed ✓
2	Reasonableness of Water Rates	P180.00 MC (5% LIG=P526.00)	P180.00 MC ✓	100% ✓ Passed ✓
3	Customer Satisfaction	100% (1,500/1,500 complaints)	97% (1,455/1,500 complaints)	97% ✓ Passed ✓

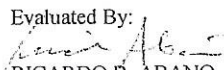
D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	93%	93% ✓	100% ✓	Passed ✓
2	Operation Ratio	75%	73% ✓	102% ✓	Passed ✓
3	Current Ratio	4 : 1	4.5 : 1 ✓	112% ✓	Passed ✓
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100% ✓	Passed ✓
5	Financial Reports (Jan~Dec)	12/12	12/12	100% ✓	Passed ✓
6	Water Quality Reports	12/12	12/12	100% ✓	Passed ✓
7	Approved WD 2014 Budget	submitted	submitted	100% ✓	Passed ✓
8	Annual Report	submitted	submitted	100% ✓	Passed ✓

III FORM A & A1, Date of Submittal : 30 Jan 2015
Date of Evaluation : 23 Feb 2015

IV RECOMMENDATION

Baliuag WD is eligible for the grant of PBB.

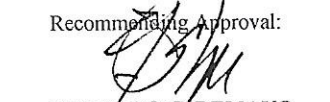
Evaluated By:

RICARDO B. ABANO
WD Assigned Advisor

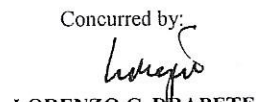
Reviewed By:

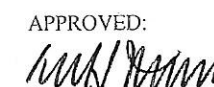
VENICE V. TEODORO
Acting Manager, WDDD Area 2

Conforme:

GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator