Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 2 - Central Luzon

COMPLIANT

WATER DISTRICT 2014 PERFORMANCE BASED BONUS CHECKLIST AND EVALUATION

Water District: BALANGA
Province: Bataan
Office Address: St. Joseph St. Poblacion, Balanga City

Category: C
No. of Conn.: 8,865

CCC No.: 124
Tel # (047)237-3491
Email: balanga_water@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	√		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	√		Passed
C	Citizen's Charter	CSC Certification	√		Passed
D	Submission of SALN	Annex 4: pages 1&2	√		Passed
E	COA Submitted Reports	COA Acknowledgement Report	√		Passed
F	PBB Included in the WD Budget	Budgeted Amount Php 1,175,000	√		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

		2014		Accomplishment Rate	Remarks
		Targets	Actual		
A	WATER FACILITIES MANAGEMENT				
1	Access to Potable Water	80%	80%	100	Passed
2	Reliability of Service (24/7 Supply)	100	100	100	Passed
3	Adequacy	1.58:1	1.51:1	96	Passed
B	WATER DISTRIBUTION MANAGEMENT				
1	Non-Revenue Water	28	30	93	Passed
2	Potability	0 deviation	0 deviation	100	Passed
3	Adequacy & Reliability of Service	15min.	15min.	100	Passed

		2014 Targets	2014 Actual	Compliance Rate	Remarks
C	SUPPORT TO OPERATION				
1	Staff Productivity Index	1:167	1:191	100	Passed
2	Reasonableness of Water Rates	P604 (5%LIG)	P130 (WR-MC)	100	Passed
3	Customer Satisfaction	100%	100%	100	Passed
D	GENERAL ADMINISTRATION AND SUPPORT SERVICES				
1	Collection Ratio	87%	88%	100	Passed
2	Operating Ratio	75%	73%	100	Passed
3	Current Ratio	5:1	6:1	100	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	12/12	100	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	Passed

III FORM A & A1, Date of Submittal : 30 Jan. 2015
Date of Evaluation : 24 Feb. 2015

IV RECOMMENDATION

The Balanga WD is ELIGIBLE for grant of 2014 PBB

Evaluated By:

ANABELLE C. GRAVADOR
WD Assigned Advisor

Reviewed By:

VENICE V. TEODORO
Acting Manager, WDDD Area 2

Conforme:

GREGORIO C. MENDOZA
Acting Manager, WDD, Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F, DBM

APPROVED:

ANDRES F. IBARRA
Administrator