

Local Water Utilities Administration
 WATER DISTRICT DEVELOPMENT DIVISION
 North Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
 CHECKLIST AND EVALUATION

COMPLAINT

ADJUTANT GENERAL
 Date: June 17, 2015

Water District: BAGUIO Category: A CCC No.: 018
 Province: BENGUET No. of Conn.: 37,599 Tel # 074-422-5978
 Office Address: Marcoville, Baguio City Email: findiv.bwd2014@gmail.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	X	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	X	Passed
C	Citizen's Charter	CSC Certification	X	Passed
D	Submission of SALN	Annex 4: pages 1&2	X	Passed
E	COA Submitted Reports	COA Acknowledgement Report	X	Passed
F	PBB Included in the WD Budget	Budgeted Amount P1,965,000	X	Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

	2014		Accomplishment Rate	Remarks	
	Targets	Actual			
1	Access to Potable Water	95%	95%	100%	Passed
2	Reliability of Service (24/7 supply)	90%	96%	107%	Passed
3	Adequacy	1.48:1	1.48:1	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	29%	29.90%	97%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	1 hour	1 hour	100%	Passed

C SUPPORT TO OPERATION

	Targets	Actual	Compliance Rate	Remarks	
1	Staff Productivity Index	145:1	134:1	92%	Passed
2	Reasonableness of Water Rates(P370)	LWUA Approved	LWUA Approved	100%	Passed
3	Customer Satisfaction	100%	90%	90%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	98%	98%	100%	Passed
2	Operating Ratio	80%	73%	110%	Passed
3	Current Ratio	2:1	2.1:1	105%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	2014 Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal :

30-Jan-15

Date of Evaluation :

13-Mar-15

IV RECOMMENDATION

WD is eligible for performance based bonus.

Evaluated By:

Edwin R. Reyes
 EDWIN R. REYES
 WD Assigned Advisor

Reviewed By:

Romeo M. Diaz
 ROMEO M. DIAZ
 Acting Manager, WDDD/AI

Conformed:

Gregorio C. Mendoza
 GREGORIO C. MENDOZA
 Acting Manager, WDD Luzon

Recommending Approval:

Edgardo C. Demayo
 EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred by:

Lorenzo C. Drapete
 LORENZO C. DRAPETE
 Director-BMB-F
 DBM

Item #1 shall be voided by AO 28

APPROVED:

Andres F. Ibarra
 ANDRES F. IBARRA
 Administrator