

WATER DISTRICT DEVELOPMENT DIVISION  
Region VI, Western Visayas  
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION**

**COMPLIANT**  
Date: June 17 2015

Water District: BACOLOD CITY Category: A CCC No.: 002  
 Province: NEGROS OCCIDENTAL No. of Conn.: 47,551 Tel # (034) 433-2141  
 Office Address: Corner Galo-San Juan Sts., Bacolod City Email: baciwa@hotmail.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB included in the WD Budget	Budgeted Amount P7,875,000.00	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	100.00%	100.00%	100%	Passed
2	Reliability of Service (24/7 supply)	70.00%	85.00%	121%	Passed
3	Adequacy	90.00%	89.00%	99%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Rvenue Water	38.00%	35.00%	92%	Passed
2	Potability	5.00%	0 deviation	102%	Passed
3	Adequacy & Reliability of Service	3 hrs	3 hrs	100%	Passed

C SUPPORT TO OPERATION

		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:140	1:154	110%	Passed
2	Reasonableness of Water Rates	2.16%	2.16%	100%	Passed
3	Customer Satisfaction	95%	98.00%	103%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	60.00%	78.56%	131%	Passed
2	Operating Ratio	100.00%	85.70%	117%	Passed
3	Current Ratio	4:1	4.8:1	120%	Passed
4	Monthly Data Sheet (Jan-Dec)	12	100%	100%	Passed
5	Financial Reports (Jan-Dec)	12	100%	100%	Passed
6	Water Quality Reports	12	100%	100%	Passed
7	Approved WD 2014 Budget	Submitted	100%	100%	Passed
8	Annual Report	Submitted	100%	100%	Passed

III FORM A & A1, Date of Submittal January 30, 2015  
 Date of Evaluation March 25, 2015

IV RECOMMENDATION

Eligible and qualified for the grant of the Performance Based Bonus (PBB)

Evaluated By: *[Signature]*  
 EMOUGENE C. OCAMPO

Reviewed By: *[Signature]*  
 ROSEMARIE C. MARQUEZ  
 Acting Manager, WDDD A5

Conforme: *[Signature]*  
 ENRIQUE O. GITA  
 Manager, WDD Bicol/Visayas

Recommending Approval: *[Signature]*  
 EDGARDO C. DEMAYO  
 Acting Senior Deputy Administrator

Concurring by: *[Signature]*  
 LORENZO C. DRAPETE  
 Director-BMB-F  
 DBM

*item #1 shall be voided by the AD 25 per month.*

APPROVED: *[Signature]*  
 ANDRES F. IBARRA  
 Administrator

*[Handwritten mark]*