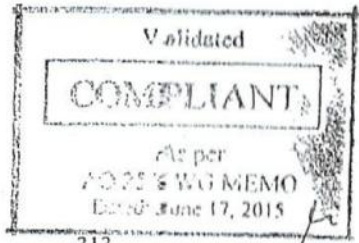


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 Region V
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District: Baao Category: C CCC No.: 313
 Province: Camarines Sur No. of Conn.: 4,137 Tel #
 Office Address: Baao, Camarines Sur Email: baao_wd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		
B	PhilGEPS Posting	✓		
C	Citizen's Charter	✓		
D	Submission of SALN	✓		
E	COA Submitted Reports	✓		
F	PBB included in the WD Budget	✓		

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	56%	56%	100%	Passed
2	Reliability of Service (24/7 supply)	90%	100%	110%	Passed
3	Adequacy	2.82:1	2.66:1	94%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	15%	14%	104%	Passed
2	Potability	0 dev.(to attain at least 0.3ppm)	0 dev.(attained at least 0.3 ppm)	100%	Passed
3	Adequacy & Reliability of Service	36 hrs	24 hrs.	150%	Passed

C SUPPORT TO OPERATION

	Target	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:159	100%	Passed
2	Reasonableness of Water Rates	P237<P484.55(5% LIQ)	100%	Passed
3	Customer Satisfaction	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	94%	98%	104%	Passed
2	Operating Ratio	82%	68%	120%	Passed
3	Current Ratio	1.46:1	3.38:1	232%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal : January 30, 2015
Date of Evaluation : March 18, 2015

IV RECOMMENDATION

WD is eligible/qualified for Performance Based Bonus

Evaluated By:

 Gemma B. Englisia
 WD Assigned Advisor

Reviewed By:

 Gemma B. Englisia
 Acting Manager WDDD Bicol

Confirms:

 Enrique O. Gita
 Manager WDD, Bicol-Visayas

Recommending Approval:

 EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator
 LWUA

Concurred by:

 LORENZO C. DRAPETE
 Director BMB-F
 DBM
Item #1 shall be validated by the RO at least first.

Approved:

 ANDRES F. IBARRA
 Administrator