

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

North Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Validated
COMPLIANT
As per
AO 25 YPO INEMO
Dated: June 17, 2015

Water District: Aparri Category: "D" CCC No. 068
Province: Cagayan No. of Conn.: 1,458 Tel # (078) 888-0092
Office Address: J. Abad Santos, San Antonio, Aparri, Cagayan Email: aparriwaterdistrict78@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	/		Passed
B	PhilGEPS Posting	/		Passed
C	Citizen's Charter	/		Passed
D	Submission of SALN	/		Passed
E	COA Submitted Reports	/		Passed
F	PBB included in the WD Budget	/		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

	2014		Accomplishment Rate	Remarks	
	Targets	Actual			
1	Access to Potable Water	96%	92%	96%	Passed
2	Reliability of Service (24/7 supply)	100%	91.22%	91%	Passed
3	Adequacy	3 : 1	3 : 1	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20%	19.84%	99%	Passed
2	Potability	.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	2 hrs. & 48 mins.	2 hrs. & 48 mins.	100%	Passed

C SUPPORT TO OPERATION

	Target	Actual	Compliance Rate	Remarks	
1	Staff Productivity Index	105:1	112:1	106%	Passed
2	Reasonableness of Water Rates	<5% of LIG	<4.37% of LIG	100%	Passed
3	Customer Satisfaction	90%	100%	111%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	85%	81.47%	96%	Passed
2	Operating Ratio	90	89	99%	Passed
3	Current Ratio	2 : 1	31 : 1	266%	Passed
4	Monthly Data Sheet (Jan-Dec)	12 mos. submitted	12/12	100%	Passed
5	Financial Reports (Jan-Dec)	12 mos. submitted	12/12	100%	Passed
6	Water Quality Reports	12 mos. submitted	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

: Jan. 28, 2015

Date of Evaluation

: Feb. 25, 2015

IV RECOMMENDATION

Eligible for 2014 PBB

Evaluated By:
Lida A. Tablo
LIDA A. TABLO
WD Assigned Advisor

Reviewed By:
Romeo M. Diaz
ROMEO M. DIAZ
WDD Manager

Conforme:
Gregorio C. Mendoza
GREGORIO C. MENDOZA
WDD Manager

Recommending Approval:
Edgardo C. Demayo
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:
Lorenzo C. Drapete
LORENZO C. DRAPETE
Director-BMB-F
DBM

Item #1 shall be validated by the AO 24 San Juan.

APPROVED:
Andres F. Ibarra
ANDRES F. IBARRA
Administrator