

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION

Area 2 - Central Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION

CONSULTANT  
MAR 12 2015

Water District: ANGELES CITY Category: A CCC No.: 322  
Province: Pampanga No. of Conn.: 47,946 Tel # (045)458-0372  
Office Address: Pampang Road, Bgy. LNW, Angeles City Email: acwaterdistrict@yahoo.com.ph

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	√	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	√	Passed
C	Citizen's Charter	CSC Certification	√	Passed
D	Submission of SALN	Annex 4: pages 1&2	√	Passed
E	COA Submitted Reports	COA Acknowledgement Report	√	Passed
F	PBB Included in the WD Budget	Budgeted Amount Php 4,526,250	√	Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	94	94	100	Passed
2	Reliability of Service (24/7 Supply)	93	93	100	Passed
3	Adequacy	1.6:1	1.57:1	98	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20	18.6	107	Passed
2	Potability	0 deviation	0 deviation	100	Passed
3	Adequacy & Reliability of Service	12 hrs.	12 hrs.	100	Passed

C SUPPORT TO OPERATION

	2014 Targets	2014 Actual	Compliance Rate	Remarks	
1	Staff Productivity Index	1:305	1:303	191	Passed
2	Reasonableness of Water Rates	P1,000 (5%LIG)	P192 (WR-MC)	520	Passed
3	Customer Satisfaction	95%	96%	101	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

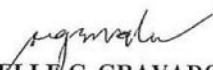
1	Collection Ratio	92%	84%	91	Passed
2	Operating Ratio	80%	80%	100	Passed
3	Current Ratio	2.5:1	2.3:1	92	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	12/12	100	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	Passed

III FORM A & A1, Date of Submittal : 30 Jan. 2015  
Date of Evaluation : 20 March 2015

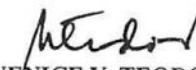
IV RECOMMENDATION

The Angeles City WD is ELIGIBLE for grant of 2014 PBB

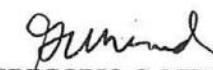
Evaluated By:

  
ANABELLE C. GRAVADOR  
WD Assigned Advisor

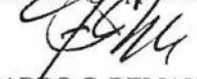
Reviewed By:

  
VENICE V. TEODORO  
Acting Manager, WDDD Area 2

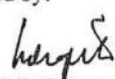
Conforme:

  
GREGORIO C. MENDOZA  
Acting Manager, WDD Luzon

Recommending Approval:

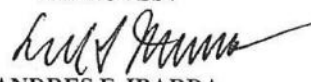
  
EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred by:

  
LORENZO C. DRAPETE  
Director-BMB-F, DBM

Item #1 shall be reviewed by the AO at Secretariat

APPROVED:

  
ANDRES F. IBARRA  
Administrator