

WATER DISTRICT DEVELOPMENT DIVISION
South Luzon
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Verified
COMPLIANT
AQ 13 TWG MEMO
Date: Jan 17, 2015

Water District: Amadeo Category: C
Province: Cavite No. of Conn.: 5,405
Office Address: de la Pena, Bgy. 9, Amadeo, Cavite Tel # (046) 483-15-08
Email: amadeowd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	Cert. of no posting attachd		Passed
C	Citizen's Charter	CSC Certification	✓		Passed
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed
F	PBB included in the WD Budget	Budgeted Amount P 825,000	✓		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	96%	100%	104%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	2.42 : 1.0.	2.42 : 1.0	100%	Passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	20%	20%	100%	Passed
2	Potability	0.5 mg / l	0.5 mg / l	100%	Passed
3	Adequacy & Reliability of Service	2 hrs	1.8 hrs	111%	Passed


C SUPPORT TO OPERATION					
		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:142	1:149	104%	Passed
2	Reasonableness of Water Rates	<5% of LIG	<5% of LIG	100%	Passed
3	Customer Satisfaction	120 / 120	120 / 120	100%	Passed

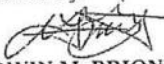
D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
		Targets	Actual	Compliance Rate	Remarks
1	Collection Ratio	90%	94%	104%	Passed
2	Operating Ratio	82%	86%	95%	Passed
3	Current Ratio	4.0 : 1.0	5.32 : 1.0	137%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	Yes	Yes	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

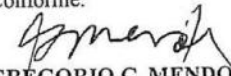
III FORM A & A1, Date of Submittal Jan. 30, 2015
Date of Evaluation Feb. 16, 2015

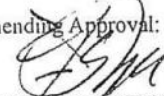
IV RECOMMENDATION

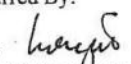
ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014


Evaluated By:

CRISTINA L. MARCELINO
WD Assigned Advisor

Reviewed By:

LUDWIN M. BRIONES
WDDD Acting Manager

Conforme:

GREGORIO C. MENDOZA
WDD Acting Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Sector Deputy Administrator

Concurred By:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator