

COMPLIANT

As per
AO 23 TV O MEMO
Dated July 17, 2015

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
 CHECKLIST AND EVALUATION**

Water District: Alicia Category: D CCC No. _____
 Province: Isabela No. of Conn.: 2,433 Tel # (078) 323-0055
 Office Address: Municipal Compound, Magsaysay, Alicia, Isabela Email: aliciawaterdistrict@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	√		Passed
B	PhilGEPS Posting	√		Passed
C	Citizen's Charter	√		Passed
D	Submission of SALN	√		WD staff only
E	COA Submitted Reports	√		Passed
F	PBB included in the WD Budget	√		Passed

**II MAJOR PERFORMANCE OUTPUT
 & PERFORMANCE INDICATORS**

2014		Accomplishment Rate	Remarks
Targets	Actual		

A. WATER FACILITIES MANAGEMENT

	2014 Targets	2014 Actual	Accomplishment Rate	Remarks	
1	Access to Potable Water	17	16	94%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1.61 : 1	2.12 : 1	132%	Passed

B. WATER DISTRIBUTION MANAGEMENT

	2014 Targets	2014 Actual	Accomplishment Rate	Remarks	
1	Non-Revenue Water	32%	35%	91%	Passed
2	Potability	100%	100%	100%	Passed
3	Adequacy & Reliability of Service	2 hrs.	< 2 hrs.	100%	Passed

C. SUPPORT TO OPERATION

	2014 Targets	2014 Actual	Compliance Rate	Remarks	
1	Staff Productivity Index	120 : 1	173 : 1	144%	Passed
2	Reasonableness of Water Rates	MC < 5% of LIG	P285 (MC) 3% of LIG	100%	Passed
3	Customer Satisfaction	98%	100%	102%	Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

	2014 Targets	2014 Actual	Compliance Rate	Remarks	
1	Collection Ratio	88%	84%	95%	Passed
2	Operating Ratio	75%	64%	115%	Passed
3	Current Ratio	40: 1	42 : 1	106%	Passed
4	Monthly Data Sheet (Jan-Dec)	12 mos submitted	Submitted	100%	Passed
5	Financial Reports (Jan-Dec)	12 mos submitted	Submitted	100%	Passed
6	Water Quality Reports	12 mos submitted	Submitted	100%	Passed
7	Approved WD 2014 Budget	Submitted	Submitted	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

III FORM A & A1, Date of Submittal : _____

Jan. 29, 2015

Date of Evaluation : _____

Mar. 26, 2015

IV RECOMMENDATION

ELIGIBLE for the grant of 2014 PBB.

Evaluated By:

Mari Lou M. Atanoc
MARILOU M. ATANOC
 WD Assigned Advisor

Reviewed By:

Romeo M. Diaz
ROMEO M. DIAZ
 Acting Mgr., WDDD Area I

Conformed:

Gregorio C. Mendoza
GREGORIO C. MENDOZA
 Acting Mgr. WDD Luzon

Recommending Approval:

Edgardo C. Demayo
EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurring by:

Lorenzo C. Drapete
LORENZO C. DRAPETE
 Director-BMB-F
 DBM

APPROVED:

Andres F. Ibarra
ANDRES F. IBARRA
 Administrator