



Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 South Luzon
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Alaminos Category: C CCC No 120
 Province: Laguna No. of Conn.: 5,601 Tel # 049-567-1432
 Office Address: Alaminos, Laguna Email: alaminoswaterdistrict@yahoo

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	YES		PASSED
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	YES		PASSED
C	Citizen's Charter	CSC Certification	YES		PASSED
D	Submission of SALN (Employees Only)	Annex 4: pages 1&2	YES		PASSED
E	COA Submitted Reports	COA Acknowledgement Report	YES		PASSED
F	PBB included in the WD Budget	Budgeted Amount: P2,050,000.00	YES		PASSED

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		
A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	60%	60%	100%	PASSED
2	Reliability of Service (24/7 supply)	100%	100%	100%	PASSED
3	Adequacy	1.79:1	1.78:1	100%	PASSED
B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	23%	25.20%	91.3%	PASSED
2	Potability	0.3 ppm	0.3 ppm	100%	PASSED
3	Adequacy & Reliability of Service	4 hours	4 hours	100%	PASSED
C SUPPORT TO OPERATION					
		Target	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:136	1:144	100%	PASSED
2	Reasonableness of Water Rates	< 5% of LIG	< 5% of LIG	100%	PASSED
3	Customer Satisfaction	752	752	100%	PASSED
D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	90%	84.5%	94%	PASSED
2	Operating Ratio	87%	82.56%	105%	PASSED
3	Current Ratio	3.1:1	4.4:1	142%	PASSED
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	PASSED
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	PASSED
6	Water Quality Reports	12/12	12/12	100%	PASSED
7	Approved WD 2014 Budget	YES	YES	100%	PASSED
8	Annual Report	SUBMITTED	SUBMITTED	100%	PASSED

III FORM A & A1, Date of Submittal : 30 Jan. 15
 Date of Evaluation : 10 Mar. 15

IV RECOMMENDATION
 ELIGIBLE FOR THE GRANT OF PBB FOR FISCAL YEAR 2014.

Evaluated By: *Ruby M. Quinitio*
 RUBY M. QUINITIO
 WD Assigned Advisor

Reviewed By: *Ludwin M. Briones*
 LUDWIN M. BRIONES
 Actg. WDDD Manager, A3

Conforme: *Gregorio C. Mendoza*
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 Actg. WDD Mgr., Luzon/OSDA

Recommending Approval: *Edgardo C. Demayo*
 EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred By: *Lorenzo C. Drapete*
 LORENZO C. DRAPETE
 Director-BMB-F DBM

APPROVED: *Andres F. Ibarra*
 ANDRES F. IBARRA
 Administrator