**ANNEX 3**

**Form B**

**Department Targets and Accomplishments on Key Programs and Projects**

*Note: Please refer to Annex7 for the list of Priority Programs, Initiatives and Legislations*

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Key Result Area  (1) | Key Programs / Projects  (2) | Description of Program/Project Objectives  (3) | Total Budget Program for FY 2015  (4) | Responsible Bureaus/ Offices  (5) | Department FY 2014 Actual Accomplishment  (6) | Department FY 2015 Targets/ Milestones  (7) | Department FY 2015 Actual Accomplishment  (8) | Rate of Accomplishments  (9) | Remarks  (10) |
|  | Performance Indicator (1): |  |  |  |  |  |  |  |  |
|  | Performance Indicator (2): |  |  |  |  |  |  |  |  |

**Prepared by:**

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Planning Officer Date Budget Officer Date

**Approved By:**

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Department Secretary / Agency Head Date