



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education System	Php69,204,000.00	Total number of graduates	538 graduates	628 graduates	567 graduates	90%
		Percentage of total graduates that are in priority courses	73% graduates	71% graduates	54% 305 out of 567 graduates	76%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	49%	50%	51% 47% SUC graduates out of 93% national average percentage	101%
		Percentage of programs accredited at:				
		Level 1	43% programs accredited	27% 6 out of 11 programs accredited	50% 2 out of 4 programs accredited	183%
		Level 2	37% programs accredited	36% programs accredited	100% 3 out of 3 programs accredited	275%
		Percentage of graduates who finished academic program according to the prescribed timeframe	88% 538 out of 612 graduates	42% graduates	49% 537 out of 1,099 graduates	116%
Research Services	Php1,508,000.00	Number of research studies completed	6 research studies	2 research studies	2 research studies	100%
		Number of research projects completed in the last 3 years	6 research projects	6 research projects	5 research projects	83%
		Percentage of research outputs presented in local, regional, national or international fora	83% research outputs	50% research outputs	100% 5 out of 5 research outputs	200%
		Percentage of research completed within the original project timeframe	100% research completed	33% research completed	50% 1 out of 2 research completed	150%
Technical Advisory Extension Services	Php905,000.00	Number of persons trained weighted by the length by training	217 persons trained	175 persons trained	195 persons trained	111%
		Number of persons provided with technical advice		12 persons provided	12 persons provided	100%
		Percentage of clients who rate the advisory services as good or better	89% clients	80% clients	90% 158 out of 175 clients	113%
		Percentage of requests for technical advice responded to within 3 days of request		40% technical advice	50% 6 out of 12 technical advice	125%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	89% 194 out of 217 persons	80% persons	91% 129 out of 141 persons	114%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	no budget indicated in the GAA	Implementing the OMS No. of Mtg. and employees oriented		230 management and employee	239 management and employee	104%
		Percentage of students and personnel who rate the non-academic services as good or better	90% 225 out of 250 students and personnel	90% 226 out of 250 students and personnel	83% 649 out of 785 students and personnel	91%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php33,757,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		98%	81%	83%
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	98%	78%	80%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	5%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	1%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)