



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Zamboanga City State Polytechnic College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
The Zamboanga City State Polytechnic College of Science and Technology (CFCST) provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education System	Php69,631,000.00	Total number of graduates	443 graduates	1,005 graduates	1,012 graduates	101%		
			Percentage of total graduates that are in priority courses		100% 1,005 out of 1,005 graduates	100% 518 out of 158 graduates	100%		
			Average passing percentage of licensure exams by the SUC graduates		31%	42% 111 out of 264	135%		
			National average percentage passing across all disciplines covered by the SUC		42%	59% 57834 out of 97,505	141%		
			Percentage of programs accredited at:						
			Candidate Status		4% 1 out of 24 programs accredited	8% 2 out of 24 programs accredited	200%		
			Level 1		25% 6 out of 24 programs accredited	14% 1 out of 7 programs accredited	57%		
			Level 2		33% 8 out of 24 programs accredited	100% 8 out of 8 programs accredited	300%		
			Percentage of programs accredited (ISO 9001-2008 Re-Certified effective August 2012)		4% 1 out of 24 programs accredited	100% 1 out of 1 programs accredited	2400%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	86% 772 out of 894 graduates	53% 1,005 out of 1,896 graduates	94% 1,012 out of 1,073 graduates	178%		
	Research Services	Php400,000.00	Number of research studies completed	50 research studies	22 research studies	21 research studies	95%		
			Percentage of research projects completed in the last 3 years	research projects	75% 13.67% out of 18.33% research projects	94% 29 out of 31 research projects	125%		
			Percentage of research outputs presented in local, regional, national or international fora	80% 40 out of 50 research outputs	82% 18 out of 22 research outputs	100% 31 out of 31	122%		
			Percentage of research completed within the original project timeframe		82% 18 out of 22 research completed	98% 44 out of 45 research completed	120%		
	Technical Advisory Extension Services	Php300,000.00	Number of persons trained weighted by the length by training	976 persons trained	1,800 persons trained	980 persons trained	54%		
			Number of persons provided with technical advice	60 persons provided	85 persons provided	85 persons provided	100%		
			Percentage of trainees who rate the training course as good or better	100% 726 out of 726 trainees	100% 810 out of 810 trainees	100% 85 out of 85 trainees	100%		
			Percentage of clients who rate the advisory services as good or better	100% 60 out of 60 clients	100% 85 out of 85 clients	100% 85 out of 85 clients	100%		
			Percentage of requests for training responded to within 3 days of request	83% 5 out of 6 training responded	100% 9 out of 9 training responded	100% 9 out of 9 training responded	100%		
			Percentage of request for technical advice that are responded to within 3 days	22% 13 out of 60 technical advice	24% 20 out of 85 technical advice	100% 22 out of 22 technical advice	425%		
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			100% 726 out of 726 receive training	100% 810 out of 810 receive training	100% 87 out of 87 receive training	100%			



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STO and GASS							
The Zamboanga City State Polytechnic College of Science and Technology (CFCST) provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	SUPPORT TO OPERATIONS	no budget indicated in the GAA	Developing awareness on ISO 9001:2008 OMS/GOMS- No. og management and employees oriented	42% management and employees	50% management and employees	98% management and employees	196%
			Percentage of faculty and personnel enabled to pursue studies/training	100% students and personnel	85% students and personnel	90% students and personnel	106%
			Percentage of students and personnel who rate the non-academic related services as good or better	90% 1,413 out of 1,569	91% 1,500 out of 1,650	93% 1,534 out of 1,650	102%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php20,464,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	68%	90%	89%	99%
			Disbursements BUR Ratio of total disbursement to total obligations.	93%	97%	63%	65%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)