

 Zamboanga City Economic Zone Authority and Freeport	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
To develop the ZAMBOECOZONE into a decentralized, self-reliant and self-sustaining agro-industrial, financial, investment and tourist center and freeport with suitable retirement and residential areas.	Ecozone Management	Php32,000,000.00	Percentage of occupancy of leasable ecozone areas	22%	21%	34%	160%
			Percentage of accomplishment of ecozone development based on Master Development Plan		34%	41%	119%
			Percentage of locators with at least Satisfactory customer rating		100	100 8 out of 8	100%
	STO and GASS						
	SUPPORT TO OPERATIONS		Number of contracts reviewed, processed and approve within the prescribed period and acceptable to both parties	26	29	39	134%
			Number of management and employees oriented on the awareness of ISO 900:2008 QMS/GQMS		37	69	186%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50,000,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	81%	86.50%	90.3% 57,696,765.97 out of 63,896,161.94	104%
			Disbursements BUR Ratio of total disbursement to total obligations.		86.50%	58% 63,896,161.94 out of 110,579,141.14	100%
			Submission to COA				
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES