



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

West Visayas State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The West Visayas State University (WVSU), as a chartered public higher education institution, is mandated to provide high quality tertiary education relevant to the needs of the people and society; to engage in innovative, high impact and leading-edge research within and across disciplines, and to disseminate the results of said research through scholarly and creative activities.</p>	Higher Education System	Php355,069,000.00	Total number of graduates	2,677 graduates	2,200 graduates	2,607 graduates	119%
			Percentage of total graduates that are in priority courses	49%	19%	33% 872 out of 2607	176%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	123%	172%	180% 48.13% passing percentage of licensure exams by the SUC graduates 26.77% national average percentage passing across all disciplines covered by the SUC	105%
			Percentage of programs accredited at:				
			Level 1	52% 26 out of 50 programs accredited	40% programs accredited	84% 21 out of 25 programs accredited	210%
			Level 2	4% 2 out of 50 programs accredited	6% programs accredited	71% 12 out of 17 programs accredited	1176%
			Level 3	20% 10 out of 50 programs accredited	9% programs accredited	100% 7 out of 7 programs accredited	1111%
			Level 4	6% 3 out of 50 programs accredited	26% programs accredited	70% 7 out of 10 programs accredited	269%
			Percentage of graduates who finished academic program according to the prescribed timeframe	80% graduates	90% 2,342 out of 2,607 graduates	112%	
			Advance Education System	Php14,875,000.00	Total number of graduates	197 graduates	75 graduates
	Percentage of graduates engaged in employment within 6 months of graduation	96% graduates			60% graduates	89% 199 out of 224 graduates	148%
	Percentage of students who rate timeliness of education delivery/supervision as good or better	93% students			80% students	97% 989 out of 1,016 students	122%
	Research Services	Php13,987,000.00	Number of research studies completed	57	70	64	91%
Percentage of research projects completed in the last 3 years			103%	48%	46% 159 out of 342 research projects completed	97%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			15%	48%	47% 74 out of 159 research outputs	97%	
Percentage of research completed within the original project timeframe			70%	60%	64% 41 out of 64 research completed	107%	
Technical Advisory Extension Services	Php6,926,000.00	Number of persons trained weighted by the length by training	6,383 persons trained	3,700 persons trained	7,714 persons trained	208%	
		Number of persons provided with technical advice	2757 technical advice	1125 technical advice	1038 technical advice	92%	
		Percentage of trainees who rate the training course as good or better	99% trainees	83% trainees	96% 4,911 out of 5,103 trainees	116%	
		Percentage of clients who rate the advisory services as good or better	94% clients	83% clients	99% 2,103 out of 2,119 clients	120%	



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			Percentage of request for technical advice that are responded to within 3 days	92% technical advice	80% technical advice	95% 165 out of 173 technical advice responded	119%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% persons	83% persons	96% 6195 out of 6,453 persons	116%
	Hospital Services	Php115,930,000.00	No. of in-patients managed	13,248 in-patients	75,725 in-patients	74,697 in-patients	99%
			No. of out patients managed	63,901 out patients	62,300 out patients	61,124 out patients	98%
			No. of elective surgeries		4,000 elective surgeries	2,822 elective surgeries	71%
			No. of emergency surgeries		1,000 elective surgeries	1,976 out of elective	198%
			No. of in-patients bed	300 in-patients	300 in-patients	326 in-patients	109%
			Net death rate among in-patients		3% death rate	3% death rate	120%
			Percentage of clients the rate the hospital services as satisfactory or better	88% clients	81% clients	98% 2681 out of 2427 clients	121%
			Percentage of patients with hospital acquired infection		3% patients	1% 124 out of 13425 patients	37%
			Percentage of relapse cases for mental and drug rehabilitation clients within 3 months after discharge		8% relapse cases	3% 5 out of 162 relapse cases	39%
			Percentage of out-patients medically attended to within 2 hours after registration	82% out-patients	80% out-patients	88% 37406 out of 42477 out-patients	110%
			No. of weeks waiting period for elective surgery		2 weeks	0.5 weeks	25%
			Occupancy rate of in-patient beds	84% in-patient beds	90% in-patient beds	87% in-patient beds	97%
STO and GASS							
SUPPORT TO OPERATIONS	Php6,844,000.00	No. of approved performance measurement and monitoring methods		2	3	150%	
		No. of faculty / personnel trained in frontline services	30 faculty & personnel	50 faculty & personnel	146 faculty & personnel	292%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php42,464,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		80%	61%	76%	
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	99%	105%	106%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)