



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN VISAYAS COLLEGE OF SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
Western Visayas College of Science and Technology is mandated to provide undergraduate and graduate courses in technology education, agriculture, fishery, engineering, arts and sciences, forestry, business, health, computer, criminology, nautical and short-term vocational-technical and other continuing courses. It is also mandated to promote research, advanced studies, extension work and progressive leadership in its area of specialization.	Higher Education Services	Php220,559,000.00	Total number of graduates	1,429 graduates	1,205 graduates	1,575 graduates	131%		
			Percentage of graduates that are in priority courses	100% 1,429 out of 1,429 graduates	85% 1,024 out of 1,205 graduates	100% 1,575 out of 1,575 graduates	118%		
			Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	180% 72.00% SUC passing percentage out of 40.00% national average passing percentage	65% % SUC passing percentage out of % national average passing percentage	191% 66.84% SUC passing percentage out of 35.07% national average passing percentage	294%		
			Percentage of programs accredited						
			Level 1		31% programs accredited	92% 23 out of 25 programs accredited	297%		
			Level 2		13% programs accredited	13% 1 out of 8 programs accredited	96%		
			Level 3		16% programs accredited	100% 9 out of 9 programs accredited	625%		
			Percentage of graduates who finished their academic program according to the prescribed timeframe	76% 889 out of 1,170 graduates	78% 1,110 out of 1,429 graduates	78% 1,110 out of 1,429 graduates	100%		
			Advance Education Services		Total number of graduates	35 graduates	10 graduates	33 graduates	330%
					Percentage of graduates engaged in employment within 6 months of graduation	97% 34 out of 35 graduates	80% 8 out of 10 graduates	100% 33 out of 33 graduates	125%
	Percentage of students who rate timeliness of education delivery/supervision as good or better	88% 120 out of 137 students			60% 68 out of 113 students	92% 119 out of 129 students	153%		
	Research Services	Php2,419,000.00	Number of research studies completed	20 research studies	18 research studies	20 research studies	111%		
			Percentage of research projects completed in the last 3 years	100% 323 out of 32 research projects	50% research projects	100% 47 out of 47 research projects	200%		
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	38% 12 out of 32 research outputs	60% research outputs	62% 29 out of 47 research outputs	103%		
			Percentage of research projects completed within the original project timeframe	100% 20 out of 20 research projects completed	50% 9 out of 18 research projects completed	100% 20 out of 20 research projects completed	200%		
	Extension Services	Php2,230,000.00	Number of person trained weighted by length of training	6,539 person trained	7,221 person trained	7,422 person trained	103%		
			Number of person provided with technical advice	20 technical advice	20 technical advice	50 technical advice	250%		
			Percentage of trainees who rate the training course as good or better	72% 1,794 out of 2487 trainees	80% trainees	99% 704 out of 712 trainees	124%		
			Percentage of clients who rate the advisory services as good or better	94% 30 out of 32 clients	80% clients	99% 707 out of 715 clients	124%		



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
Extension Services			Percentage of requests for training responded to within 3 days of request	95% 18 out of 19 training responded	80% training responded	100% 40 out of 40 training responded	125%
			Percentage of requests for technical advice that are responded to within 3 days	95% 18 out of 19 technical advice	80% technical advice	98% 42 out of 43 technical advice	100%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 189 out of 189 persons received training	80% persons received training	100% 189 out of 189 persons received training	125%
STO and GASS							
SUPPORT TO OPERATIONS		Php3,882,000.00	QMS Gap Assessment and Readiness Review		100% 1 out of 1	100% 1 out of 1	100%
			Percentage of faculty and personnel enabled to pursue studies/training	39% 193 out of 496 faculty and personnel	50% 257 out of 513 faculty and personnel	91% 471 out of 516 faculty and personnel	182%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php28,429,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		90%	85%	95%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	76%	76%	101%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1: Assessment of CHED: Assessment of DBM RO-VI (BUR)