



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

WESTERN PHILIPPINES UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Western Philippine University (WPU) primarily provides advanced education, higher technological, professional instruction and training in their fields of agriculture, fisheries, forestry, engineering, environment, education, arts, sciences, rural development and other relevant fields of study. It also promotes research and extension services, and provides progressive leadership in its area of specialization.	Higher Education Services	Php112,870,000.00	Total Number of Graduates	1,070 graduates	1,200 graduates	1,317 graduates	110%
			Percentage of Total Graduates that are in Priority Courses	100% graduates	100% graduates	100% graduates	100%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC	141% 53.42% SUC Graduates out of 37.28% National Average Percentage	1%	99% 58.94% SUC Graduates out of 59.30% National Average Percentage	9000%
			Percentage of programs accredited at:				
			Level 1	20% 9 out of 45 programs accredited	22% programs accredited	79% 11 out of 14 programs accredited	357%
			Level 2	13% 6 out of 45 programs accredited	29% programs accredited	100% 8 out of 8 programs accredited	345%
			Level 3	11% 5 out of 45 programs accredited	16% programs accredited	100% 5 out of 5 programs accredited	625%
	Percentage of graduates who finished academic program according to the prescribed timeframe	76% 1,070 out of 1,416 graduates	70% graduates	70% 1,240 out of 1,761 graduates	101%		
	Advance Education Services	Php857,000.00	Total number of graduates	18 graduates	15 graduates	13 graduates	87%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 14 out of 14 graduates	90% graduates	100% 9 out of 9 graduates	111%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	85% 175 out of 205 students	80% students	96% 162 out of 169 students	120%
	Research Services	Php4,237,000.00	Number of research completed	25 research studies	15 research studies	40 research studies	267%
			Percentage of projects completed in the last 3 years	50% 53 out of 106 projects completed	50% projects completed	51% 40 out of 78 projects completed	103%
			Percentage of research published in a recognized journal or submitted for patenting or patented	11% 6 out of 53 research published	40% research published	45% 18 out of 40 research published	113%
			Percentage of research projects completed within the original project timeframe	100% 25 out of 25 research projects	60% research projects	100% 40 out of 40 research projects	167%
	Technical Advisory External Services	Php10,624,000.00	Number of persons trained weighted by the length of training	4,958 persons trained	3,850 persons trained	6,317 persons trained	164%
Number of persons provided with technical advice training				500 technical advice	759 technical advice	152%	
Percentage of trainees who rate the training course as good or better			95% 3870 out of 4095	80% clients	98% 4987 out of 5083 clients	123%	
Percentage of clients who rate the advisory services as good or better				80% clients	99% 742 out of 751 clients	124%	



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
STO and GASS							
SUPPORT TO OPERATIONS	Php5,548,000.00	Number of management and employees oriented on QMS		150 management and employees	156 management and employees	104%	
		Percentage of faculty who are doctorate degree holders		14% 25 out of 185 faculty	14% 26 out of 181 faculty	106%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29,985,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		55% 104,500,000 out of 190,000,000	82% 179,377,458 out of 218,056,542	150%	
		Disbursements BUR Ratio of total disbursement to total obligations.	89%	94% 98,230,000 out of 104,500,000	86% 40,302,279 out of 61,148,014	92%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-B (BUR)