



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Western Mindanao State University	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education System	Php289,935,000.00	Total number of graduates	3,226 graduates	3,922 graduates	3,698 graduates	94%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	105% 40% SUC graduates out of 38% national average percentage	49% 65% SUC graduates out of 42.90% national average percentage	150% 57% SUC graduates out of 37.93% national average percentage	307%
		Percentage of total graduates that are in priority courses	57% 1852 out of 3226 graduates	45% 1,765 out of 3,922 graduates	62% 2,292 out of 3,698 graduates	138%
		Percentage of programs accredited at:				
		Level 2	4% 5 out of 115 programs accredited	32% 37 out of 115 programs accredited	37% 43 out of 115 programs accredited	116%
		Percentage of graduates who finished academic program according to the prescribed timeframe	77% 3,226 out of 4,175 graduates	43% 3,922 out of 5,066 graduates	70% 3,698 out of 5,307 graduates	162%
		Research Services	Php7,346,000.00	Number of research studies completed	55 research studies	10 research studies
		Percentage of research projects completed in the last 3 years	13% 7 out of 55 research projects	69% research projects	100% 19 out of 19 research projects	145%
		Percentage of research completed within the original project timeframe	100% 25 out of 25 research completed	111% 10 out of 9 research completed	100% 19 out of 19 research completed	90%
Technical Advisory Extension Services	Php5,292,000.000	Number of person trained weighted by length of training (Technical/Vocational)	6,262 person trained	12,342 person trained	14,553 person trained	118%
		Number of persons trained weighted by the length of training (continuing education for professionals)	6,262 person trained	8,954 person trained	8,169 person trained	91%
		Number of persons provided with technical advice training		92 persons	195 persons	212%
		Percentage of trainees who rate the training course as good or better	92% 3,302 out of 3,599 trainees	90% trainees	96% 3,863 out of 4,041 trainees	107%
		Percentage of clients who rate the advisory services as good or better		90% clients	100% 195 out of 195 clients	111%
		Percentage of requests for training responded to within 3 days of request		90% training responded	98% 65 out of 66 training responded	109%
		Percentage of request for technical advice that are responded to within 3 days		100% 159 out of 195 technical advice	92% 110 out of 120 technical advice	92%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 148 out of 151 persons	90% persons	99% 4202 out of 4235 persons	110%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php1,959,000.00	Number of Management and Employees oriented		18 management and employees	30 management and employees	167%
		Percentage of students and personnel who rate the non-academic related services as good or better	91% 8,173 out of 8,960 students and personnel	92% 19,204 out of 20,875 students and personnel	94% 24,448 out of 26,029 students and personnel	102%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php76,747,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		95%	84%	88%
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	99%	99%	100%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)