



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southern Mindanao	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
Pursuant to R.A No. 4127, entitled "An Act amending certain sections of R.A No. 763, otherwise the Charter of the Mindanao Institute of Technology," the MIT, now, USN, shall offer not only elementary, secondary, vocational and normal course of instruction but also collegiate courses leading to the degrees of Bachelor of Science in Home Economics, Bachelor of Science in Education, Bachelor of Science in Agriculture, Bachelor of Science in Engineering, Bachelor of Science in Electrical Engineering, Bachelor of Science in Mining Engineering, and such other leading to bachelor's degrees.	Higher Education System	Php248,313,000.00	Total number of graduates	2,443 graduates	2,280 graduates	2,862 graduates	126%		
			Percentage of total graduates that are in priority courses		17% graduates	90% graduates	529%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC		50%	88%	176%		
			Percentage of programs accredited at:						
			Level 1		13% programs accredited	25% 4 out of 16 programs accredited	192%		
			Level 2		3% programs accredited	86% 12 out of 14 programs accredited	2867%		
			Level 3		9% programs accredited	33% 4 out of 12 programs accredited	370%		
	Level 4		2% programs accredited	0% 0 out of 2 programs accredited	0%				
			Percentage of graduates who finished academic program according to the prescribed timeframe	86% 2327 out of 2,707 graduates	12% graduates	90% 2578 out of 2862 graduates	751%		
	Advance Education System	Php16,692,000.00	Total number of graduates	121 graduates	120 graduates	117 graduates	98%		
	Research Services	Php21,647,000.00	Number of research studies completed	45 research studies	3 research studies	12 (8 outputs completed in 2014)	400%		
			Percentage of research outputs published in a recognized journal or submitted for patenting or protected	60% 27 out of 45 research outputs	8% research outputs	25% 3 out of 12 research outputs	313%		
			Percentage of research completed within the original project timeframe	100% 7 out of 7 research completed	10% research completed	100% 12 out of 12 research completed	1000%		
Technical Advisory Extension Services	Php2,509,000.00	Number of persons trained weighted by the length by training	4,013 persons trained	50 persons trained	11,987 persons trained	23974%			
		Number of persons provided with technical advice		15 persons provided	461 persons provided	3073%			
		Percentage of trainees who rate the training course as good or better		50% trainees	97% 9531 out of 9826 trainees	194%			
		Percentage of clients who rate the advisory services as good or better		15% clients	99% 456 out of 461 clients	660%			
		Percentage of requests for training responded to within 3 days of request		3% training responded	96% 48 out of 50 training responded	3200%			
		Percentage of request for technical advice that are responded to within 3 days		3% technical advice	97% 99 out of 112 technical advice	3233%			
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 2,000 out of 2,050 persons received training	80% persons received training	97% 9,987 out of 10,287 persons received training	121%			



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STO and GASS							
SUPPORT TO OPERATIONS	Php8,308,000.00	Total number of management and employees oriented with ISO 9001:2008 QMS/GOMS		100 management and employees	100 management and employees	100%	
		Percentage of students and personnel who availed non-academic related services	80% 4,816 out of 6,000 students and personnel	80% 3,200 out of 4,000 students and personnel	97% 3,862 out of 4,000 students and personnel	121%	
		A. ULRC					
		Percentage of students and personnel who availed non-academic related services B. ICTC	83% 4,972 out of 6,000 students and personnel	80% 3,200 out of 4,000 students and personnel	97% 3,885 out of 4,000 students and personnel	121%	
		Percentage of students and personnel who availed non-academic related services C. OSA	80% 4,826 out of 6,000	80% 3,200 out of 4,000	95% 3,789 out of 4,000	118%	
		Percentage of faculty and personnel enabled to pursue studies/training	82% 102 out of 125 faculty and personnel	100% 125 out of 125 faculty and personnel	304% 380 out of 125 faculty and personnel	304%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php73,642,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	100% 115,805,923.84 out of 115,805,923.84	90%	100.00%	111%	
		Disbursements BUR Ratio of total disbursement to total obligations.	89% 344,601,194.98 out of 38,797,020.00	90%	80%	89%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	120%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)