



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southeastern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The University of Southeastern Philippines is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in the fields of specialization to responds to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health and sports development. It also offers scholarship and/part-time job opportunities to deserving students.</p>	Higher Education System	Php204,113,000.00	Total number of graduates	2,036 graduates	1,841 graduates	2,170 graduates	118%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	133% 57.02% SUC graduates out of 42.84 national average percentage	146%	154% 53.72% SUC graduates out of 34.81 national average percentage	106%
			Percentage of graduates who finished academic program according to the prescribed timeframe	96% 1959 out of 2,036 graduates	46% graduates	97% 2343 out of 2,148 graduates	211%
	Advance Education System	Php15,169,000.00	Total number of graduates	261 graduates	265 graduates	248 graduates	94%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 354 out of 354 graduates	95% graduates	100% 354 out of 354 graduates	105%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	93% 387 out of 418 students	80% students	93% 387 out of 418 students	116%
	Research Services	Php3,955,000.00	Number of research studies completed	93 research studies completed	93 research studies completed	100 research studies completed	108%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	23% 21 out of 93 research outputs	23% research outputs	43% 43 out of 100 research outputs	187%
			Percentage of research completed within the original project timeframe	71% 29 out of 41 research completed	81% research completed	100% 33 out of 33 research completed	123%
	Technical Advisory Extension Services	Php3,121,000.00	Number of persons trained weighted by the length by training	1,760 persons trained	2,175 persons trained	3,763 persons trained	173%
			Percentage of trainees who rate the training course as good or better		85% trainees	100% 2,575 out of 2,578 trainees	118%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		85% persons received training	85% 2191 out of 2,578 persons received training	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php4,867,000.00	STO 1. Percentage of students and personnel who rate the non-academic services as good or better	82% 792 out of 971 students and personnel	85% students and personnel	83% students and personnel	98%
			STO 2. Percentage of faculty and personnel enabled to pursue studies/training	100% 69 out of 69 faculty and personnel	100% faculty and personnel	100% faculty and personnel	100%
			STO 3. Quality Management System aligned with ISO standards or the continuing certification of one frontline	No. of management & employees oriented	100% 50 out of 50	96% 49 out of 50	96%
			STO 4. Education and Training Curriculum Review	No. of program heads trained on Outcome-Based Education	100% 85 out of 85	100% 86 out of 85	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php51,238,000.000	Budget Utilization Rate				
Obligations BUR Ratio of total obligations to total release.			91%	94%	94%	100%	
Disbursements BUR Ratio of total disbursement to total obligations.			100%	92%	78%	85%	
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)