



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Rizal System	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.	Higher Education Services	Php227,033,000.00	Total number of graduates	2,522 graduates	3,200 graduates	3,398 graduates	106%
			Percentage of total graduates that are in priority courses	78% graduates	78% graduates	98% 3,345 out of 3,398 graduates	126%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	90%	100%	236% 87.14% SUC graduates out of 37% national average percentage	236%
			Percentage of programs accredited at				
			Level 1	5% programs accredited	10% programs accredited	27% 23 out of 84 programs accredited	274%
			Level 2	2% programs accredited	8% programs accredited	9% 6 out of 69 programs accredited	109%
			Level 3	10% programs accredited	15% programs accredited	15% 11 out of 69 programs accredited	100%
			Percentage of graduates who finished academic program according to the prescribed timeframe	82% 2,564 out of 3,125 graduates	82% graduates	97% 3,028 out of 3,127 graduates	118%
	Advance Education Service	Php3,818,000.00	Total number of graduates	72 graduates	85 graduates	78 graduates	92%
			Percentage of graduates engaged in employment within 6 months of graduation	95% graduates	95% graduates	100% graduates	105%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80% 1,026 out of 1,283 graduates	80% graduates	73% 1,001 out of 1,376 graduates	91%
	Research Services	Php4,176,000.00	Number of research studies completed	55 research studies completed	18 research studies completed	54 research studies completed	300%
			Percentage of research projects completed in the last 3 years	30% research projects completed	33% research projects completed	82% 54 out of 66 research projects completed	248%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	67% 10 out of 15 research outputs	33% research outputs	41% 22 out of 54 research outputs	123%
Percentage of research completed within the original project timeframe			100% 12 out of 12 research completed	67% research completed	67% 8 out of 12 research completed	100%	



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The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.	Technical Advisory Extension Services	Php2,081,000.00	Number of persons trained weighted by the length by training	3,461 persons trained	3,500 persons trained	3,233 persons trained	92%	
			Number of persons provided with technical advice		129 persons provided	117 persons provided	91%	
			Percentage of trainees who rate the training course as good or better		80% trainees	90% 2,097 out of 2,329 trainees	113%	
			Percentage of clients who rate the advisory services as good or better		80% clients	80% 2,587 out of 3,233 clients	100%	
			Percentage of requests for training responded to within 3 days of request		80% training responded	82% 14 out of 17 training responded	103%	
			Percentage of request for technical advice that are responded to within 3 days		80% training responded	88% 103 out of 107 training responded	110%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	92% 3,170 out of 3,461 persons	80% persons	85% 1,980 out of 2,329 persons	106%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	Php843,000.00	OMS aligned with ISO standards on the continuing certification of one frontline service		2	2	100%	
			Percentage of faculty and personnel enabled to pursue studies/training	94% 321 out of 340 faculty and personnel	95% faculty and personnel	95% 606 out of 635 faculty and personnel	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php55,236,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		100%	94%	94%	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	93%	93%	
			Submission to COA					
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-A (BUR)