



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF THE PHILIPPINES SYSTEM

OUTPUTS

DEPARTMENT BUDGET
FY 2014
(In million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2013 ACTUAL ACCOMPLISHMENT

FY 2014 TARGET

FY 2014 ACTUAL ACCOMPLISHMENT


RATING

MAJOR FINAL OUTPUTS

<p>The University of the Philippines is mandated to lead in setting academic standards and initiating innovations in teaching, research, and faculty development in philosophy, the arts and humanities, the social sciences, engineering, natural sciences, mathematics, and technology; and maintain centers of excellence in these disciplines and professions; serve as a graduate university by providing advanced study and specialization for scholars, scientists, writers, artist, and professionals especially those who serve on the faculty of the state and private colleges and universities.</p>	HIGHER EDUCATION SERVICES	Php3,567,743,000.00	Total number of graduates	6,068 graduates	6,422 graduates	6,677 graduates	104%
			Percentage of total graduates that are in priority courses.	100% graduates	100% graduates	100% 6,677 out of 6,677 graduates	100%
			Average passing percentage of licensure examinations by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC.	210%	120%	162% 66.59% SUC passing percentage out of 41.19% national average passing percentage	135%
			Percentage of programs accredited at/or equivalent to level 4	100% programs accredited	100% programs accredited	100% 189 out of 189 programs accredited	100%
			Percentage of graduates who finished their academic programs according to prescribed timeframe.	93% graduates	78.83% graduates	79% 5,266 out of 6,677 graduates	100%
	ADVANCE EDUCATION SERVICES	Php633,544,000.00	Total number of graduates	1,653 graduates	1,747 graduates	1,751 graduates	100%
			Percentage of graduates engaged in employment within 6 months of graduation	103% graduates	90% graduates	90% 1,572 out of 1,747 graduates	100%
			Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better	100% students	90% students	90% 1,332 out of 1,478 students	100%
	RESEARCH SERVICES	Php539,387,000.00	Number of research studies completed	3,176 research studies	900 research studies	900 research studies	100%
			Percentage of research projects completed in the last three years.	73% research projects	45% research projects	45% 1,422 out of 3,161 research projects completed	100%
			Percentage of research outputs published in a recognized refereed journal or submitted for patenting patented	77% research outputs	32% research outputs	32% 1,006 out of 3,161 research outputs published	100%
			Percentage of research projects completed within the original timeframe	96% research projects	60% research projects	60% 1,898 out of 3,161 research projects completed	100%
	TECHNICAL ADVISORY SERVICES	Php231,536,000.00	Number of persons trained weighted by the length of training	64,120 persons trained	59,691 persons trained	63,665 persons trained	107%
			Number of persons provided with technical advice.	26,446 technical advice	5,000 technical advice	5,146 technical advice	103%
			Percentage of trainees who rate training course as good or better.	102% trainees	88% trainees	91% 47,874 out of 52,852 trainees	103%
			Percentage of clients who rate the advisory services as good or better.	85% clients	85% clients	87% 4,496 out of 5,146 clients	103%
			Percentage of requests for training responded to within 3 days of request.	85% training responded	90% training responded	90% 486 out of 538 training responded	100%
			Percentage of requests of technical advice that are responded to within 3 days.	85% technical advice	90% technical advice	91% 4,679 out of 5,146 technical advice responded	101%
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better.	102% persons	88.42% persons	89% 51,511 out of 57,998 persons received training	100%



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
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			Number of out-patients managed	485,793 out-patients	480,000 out-patients	484,654 out-patients	101%
			Number of elective surgeries	19,881 surgeries	20,000 surgeries	20,093 surgeries	100%
			Number of emergency surgeries	5,996 surgeries	4,900 surgeries	4,918 surgeries	100%
			Number of in-patients bed	1,302 in-patients bed	1,343 in-patients bed	1,343 in-patients bed	100%
			Net death rate among in-patients	3% death rate	4.2% death rate	4% 1,906 out of 46,000 in-patients	99%
			Percentage of patients that rate the hospital services as satisfactory or better	97% patients	90% patients	93% 75,975 out of 81,963 patients	103%
			Percentage of patients with hospital acquired infections.	13% patients	13% patients	12% 67 out of 554 patients	93%
			Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge	5% readmitted cases	5% readmitted cases	5% 5 out of 100 readmitted cases	100%
			Percentage of out-patient medically attended to within 2 hours after registration	35% out-patient	25% out-patient	25% 120,000 out of 480,000 out-patients	100%
			Number of weeks waiting period for elective surgery	12 weeks	12 weeks	12 weeks	100%
			Occupancy rate of in-patients bed	80% in-patients bed	75% in-patients bed	75% 359,164 out of 478,515 in-patients bed	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php303,872,000.00	Number of management and employees oriented on Quality Management System (ISO 9001:2008 QMS/GOMS)	3,000 employees oriented	6,286 employees oriented	7,061 employees oriented	112%
			Percentage of students and personnel who availed of non-academic related services	96% students and personnel	91% students and personnel	100% 20,682 out of 20,682 students and personnel	110%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php869,826,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	100%	100%	90%	90%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	80%	82%	103%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)