



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| UNIVERSITY OF THE PHILIPPINES SYSTEM | OUTPUTS | DEPARTMENT BUDGET FY 2014 (In million) | OVERALL RESULTS ASSESSMENT | | | | RATING |
|--|-----------------------------|--|---|-------------------------------|------------------------|---|--------|
| | | | SERVICE/ PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| The University of the Philippines (UP) as the national university, a public and secular institution of higher learning, and a community of scholars dedicated to the search for truth and knowledge as well as the development of future leaders, shall perform its unique and distinctive leadership in higher education and development. | HIGHER EDUCATION SERVICES | | Total number of graduates | 6,068 graduates | 6,422 graduates | 6,677 graduates | 104% |
| | | | Percentage of total graduates that are in priority courses. | 100% | 100% | 100% 6,677 out of 6,677 graduates | 100% |
| | | | Average passing percentage of licensure examinations by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC. | 2.1 | 1.2 | 1.62 66.59% SUC passing percentage out of 41.19% national average passing percentage | 135% |
| | | | Percentage of programs accredited at/or equivalent to level 4 | 100% | 100% | 100% 189 out of 189 programs accredited | 100% |
| | | | Percentage of graduates who finished their academic programs according to prescribed timeframe. | 93% | 78.83% | 79% 5,266 out of 6,677 graduates | 100% |
| | ADVANCE EDUCATION SERVICES | | Total number of graduates | 1,653 graduates | 1,747 graduates | 1,956 graduates | 112% |
| | | | Percentage of graduates engaged in employment within 6 months of graduation | 103% | 90.0% | 90% 1,572 out of 1,747 graduates | 100% |
| | | | Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better | 100% | 90.10% | 90.12% 1,332 out of 1,478 students | 100% |
| | RESEARCH SERVICES | | Number of research studies completed | 3,176 research studies | 900 research studies | 1,279 research studies | 142% |
| | | | Percentage of research projects completed in the last three years. | 73% | 45% | 45% 1,422 out of 3,161 research projects completed | 100% |
| | | | Percentage of research outputs published in a recognized refereed journal or submitted for patenting patented | 77% | 31.74% | 32% 1,006 out of 3,161 research outputs published | 100% |
| | | | Percentage of research projects completed within the original timeframe | 96% | 60.26% | 60% 1,898 out of 3,161 research projects completed | 100% |
| | TECHNICAL ADVISORY SERVICES | | Number of persons trained weighted by the length of training | 64,120 persons trained | 59,691 persons trained | 63,665 persons trained | 107% |
| | | | Number of persons provided with technical advice. | 26,446 technical advice | 5,000 technical advice | 5,146 technical advice | 103% |
| | | | Percentage of trainees who rate training course as good or better. | 102% | 88.26% | 91% 47,874 out of 52,852 trainees | 103% |
| | | | Percentage of clients who rate the advisory services as good or better. | 85% | 85% | 87% 4,496 out of 5,146 clients | 103% |
| | | | Percentage of requests for training responded to within 3 days of request. | 85% | 90% | 90% 486 out of 538 training responded | 100% |
| | | | Percentage of requests of technical advice that are responded to within 3 days. | 85% | 90% | 91% 4,679 out of 5,146 technical advice responded | 101% |
| | | | Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better. | 102% | 88.42% | 89% 51,511 out of 57,998 persons received training | 100% |



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| | | | SERVICE/ PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING |
| The University of the Philippines (UP) as the national university, a public and secular institution of higher learning, and a community of scholars dedicated to the search for truth and knowledge as well as the development of future leaders, shall perform its unique and distinctive leadership in higher education and development. | Hospital Services | | Number of in-patients managed | 44,980 in-patients | 46,000 in-patients | 46,250 in-patients | 101% |
| | | | Number of out-patients managed | 485,793 out-patients | 480,000 out-patients | 484,654 out-patients | 101% |
| | | | Number of elective surgeries | 19,881 surgeries | 20,000 surgeries | 20,093 surgeries | 100% |
| | | | Number of emergency surgeries | 5,996 surgeries | 4,900 surgeries | 4,918 surgeries | 100% |
| | | | Number of in-patients bed | 1,302 in-patients bed | 1,343 in-patients bed | 1,343 in-patients bed | 100% |
| | | | Net death rate among in-patients | 3% | 4.2% | 4% 1,906 out of 46,000 in-patients | 101% |
| | | | Percentage of patients that rate the hospital services as satisfactory or better | 97% | 90% | 93% 75,975 out of 81,963 patients | 103% |
| | | | Percentage of patients with hospital acquired infections. | 13% | 13% | 12% 67 out of 554 patients | 107% |
| | | | Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge | 5% | 5% | 5% 5 out of 100 readmitted cases | 100% |
| | | | Percentage of out-patient medically attended to within 2 hours after registration | 35% | 25% | 25% 120,000 out of 480,000 out-patients | 100% |
| | | | Number of weeks waiting period for elective surgery | 12 weeks | 12 weeks | 12 weeks | 100% |
| | | | Occupancy rate of in-patients bed | 80% | 75% | 75% 359,164 out of 478,515 in-patients bed | 100% |
| | | | STO and GASS | | | | |
| SUPPORT TO OPERATIONS | | | Number of management and employees oriented on Quality Management System (ISO 9001:2008 QMS/GQMS) | 3,000 employees oriented | 6,286 employees oriented | 7,061 employees oriented | 112% |
| | | | Percentage of students and personnel who availed of non-academic related services | 96% | 91% | 100% 20,682 out of 20,682 students and personnel | 110% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | | | Budget Utilization Rate | | | | |
| | | | Obligations BUR Ratio of total obligations to total release. | 100% | 100% | 90% 9,185,913,255 10,210,724,282 | 90% |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 100% | 80% | 82% 1,901,333,717 2,328,079,973 | 102% |
| | | | Submission to COA | | | | |
| | | | Financial Statements for FY 2013 (per PD 1445) | 100% | 100% | 100% | 100% |
| | | | Report on ageing of Cash Advances (cut-off date November 15, 2014) | 100% | 100% | 100% | 100% |

Source: Agency Form A/A-1: Assessment of CHED: Assessment of DBM NCR (BUR)