



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Northern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The University of Northern Philippines (UNP) provides technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards empowerment of graduates for sustainable development.	Higher Education Services	Php187,588,000.00	Total number of graduates	1,804 graduates	1,900 graduates	1,896 graduates	100%
			Percentage of total graduates that are in priority courses	100% 906 out of 906 graduates	100% graduates	100% 1,896 out of 1,900 graduates	100%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	158% 52.29% SUC graduates out of 37.36% national average percentage	89%	128% 68.39% SUC graduates out of 52.31% national average percentage	143%
			Percentage of programs accredited at				
			Level 1	29% 9 out of 31 programs accredited	12% programs accredited	33% 4 out of 12 programs accredited	283%
			Level 2	6% 2 out of 31 programs accredited	26% programs accredited	100% 7 out of 7 programs accredited	378%
			Level 3	42% 13 out of 31 programs accredited	44% programs accredited	100% 13 out of 13 programs accredited	227%
	Percentage of graduates who finished academic program according to the prescribed timeframe	81% 1461 out of 1,804 graduates	91% graduates	92% 1,738 out of 1,896 graduates	100%		
	Advance Education Service	Php12,808,000.00	Total number of graduates	166 graduates	170 graduates	165 graduates	97%
			Percentage of graduates engaged in employment within 6 months of graduation	80% 132 out of 166 graduates	90% 153 out of 170 graduates	97% 165 out of 170 graduates	108%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80% 570 out of 709 students	90% students	92% 670 out of 726 students	103%
	Research Services	Php8,908,000.00	Number of research studies completed	131 research studies	73 research studies	73 research studies	100%
			Percentage of research projects completed in the last 3 years				
For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented			14% 18 out of 131 research outputs	97% research outputs	22% 16 out of 73 research outputs	23%	
Technical Advisory Extension Services	Php187,588,000.00	Number of persons trained weighted by the length by training	4,658 persons trained	4,950 persons trained	5,380 persons trained	109%	
		Number of persons provided with technical advice		250 technical advice	238 technical advice	95%	
		Percentage of trainees who rate the training course as good or better	86% 3201 out of 3,729 trainees	85%	90% 3,425 out of 3,800 trainees	106%	



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University of Northern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
The University of Northern Philippines (UNP) provides technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards empowerment of graduates for sustainable development.	Technical Advisory Extension Services	Php187,588,000.00	Percentage of clients who rate the advisory services as good or better		90% clients	92% 230 out of 250 clients	102%	
			Percentage of requests for training responded to within 3 days of request		90% training responded	90% 9 out of 10 training responded	100%	
			Percentage of request for technical advice that are responded to within 3 days		90% technical advice	90% 9 out of 10 training responded	100%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	86% 3,201 out of 3,729 persons received training	85% persons received training	90% 3,425 out of 3,800 persons received training	106%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php13,949,000.00	Training on ISO 9001:2008 QMS/GOMS requirement and documentation: No. of Participants trained		20 participants	25 participants	125%	
			Percentage of personnel enabled to pursue studies	70% 28 out of 40 personnel	75% 30 out of 40 personnel	100% 61 out of 61 personnel	133%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php56,820,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		90%	96%	107%	
			Disbursements BUR Ratio of total disbursement to total obligations.	93%	90%	99%	110%	
			Submission to COA					
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)