



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Eastern Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Higher Education System	Php194,403,000.00	Total number of graduates	1,876 graduates	1,871 graduates	2,031 graduates	109%	
		Percentage of total graduates that are in priority courses	99% 1782 out of 1,792 graduates	100% graduates	97% 1,971 out of 2031 graduates	97%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	78% 29% SUC graduates out of 37% national average percentage	93%	127% 47.06% SUC graduates out of 37.17% national average percentage	137%	
		Percentage of programs accredited at: Level 1, 2, 3, 4	programs accredited	100% programs accredited	71% 35 out of 49 programs accredited	71%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	99% 1782 out of 1,792 graduates	60% graduates	82% 1,666 out of 2,031 graduates	137%	
Advance Education System	Php3,473,000.00	Total number of graduates	88 graduates	110 graduates	87 graduates	79%	
		Percentage of graduates engaged in employment within 6 months of graduation	97% 85 out of 88 graduates	40% graduates	98% 85.26 out of 87 graduates	245%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	98% 110 out of 112 students	97% students	98% 409 out of 418 students	101%	
Research Services	Php10,552,000.00	Number of research studies completed	66 research studies	65 research studies	70 research studies	108%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	33% 22 out of 66 research outputs	45% research outputs	46% 30 out of 65 research outputs	103%	
		Percentage of research completed within the original project timeframe	103% 30 out of 29 research completed	55% research completed	80% 52 out of 65 research completed	145%	
Technical Advisory Extension Services	Php4,702,000.00	Number of persons trained weighted by the length by training	3,623 persons trained	3,700 persons trained	3,728 persons trained	101%	
		Number of persons provided with technical advice		1600 technical advice	1,872 technical advice	117%	
		Percentage of trainees who rate the training course as good or better		97% trainees	98% 68 out of 70 trainees	101%	
		Percentage of clients who rate the advisory services as good or better		96% clients	96% 67 out of 70 clients	100%	
		Percentage of requests for training responded to within 3 days of request		80% training responded	100% 70 out 70 training responded	125%	
		Percentage of request for technical advice that are responded to within 3 days	96% 91 out of 95 technical advice	70% technical advice	100% 70 out 70 technical advice	143%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		70% persons received training	100% 70 out 70 persons received training	143%	

The University of Eastern Philippines (UEP) shall primarily provide technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technological researches.



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STO and GASS							
SUPPORT TO OPERATIONS	Php6,351,000.00	Number of officials oriented on QMS		40% officials	47% officials	118%	
		Percentage of faculty and personnel enabled to pursue studies/training		54% 325 out of 599 faculty and personnel	60% 365 out of 610 faculty and personnel	111%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php58,771,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		100%	100%	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	82%	100%	100%	100%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	95%	95%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)