



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Antique	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
<b>MAJOR FINAL OUTPUTS</b>									
The University of Antique is mandated to provide higher technological, professional and vocational instruction and training in science, agricultural and industrial fields, as well as short-term technical or vocational courses. It is also mandated to promote research, advanced studies and progressive leadership in its areas of specialization.	Higher Education System	Php94,955,000.00	Total number of graduates	891 graduates	1,490 graduates	1,372 graduates	92%		
			Percentage of total graduates that are in priority courses	58% 672 out of 1163 graduates	44% graduates	56% 762 out of 1372 graduates	126%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	124% 47% SUC graduates out of 38% national average percentage	185%	174% 59% SUC graduates out of 34% national average percentage	94%		
			Percentage of programs accredited at:						
			Level 1		57% programs accredited	5% 1 out of 21 programs accredited	8%		
			Level 2		100% programs accredited	100% 1 out of 1 programs accredited	100%		
			Level 3		11% programs accredited	100% 2 out of 2 programs accredited	909%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	80% 1,063 out of 1,332 graduates	74% graduates	96% 1372 out of 1,427 graduates	130%		
			Advance Education System	Php25,420,000.00	Total number of graduates	52 graduates	30 graduates	42 graduates	140%
					Percentage of graduates engaged in employment within 6 months of graduation	90% 47 out of 52 graduates	60% graduates	100% 42 out of 42 graduates	167%
Percentage of students who rate timeliness of education delivery/supervision as good or better	91% 147 out of 162 students	60% students			98% 216 out of 220 students	164%			
Research Services	Php1,575,000.00	Number of research studies completed	35 research studies	10 research studies	26 research studies	260%			
		Percentage of research projects completed in the last 3 years	100% 34 out of 34 research projects	35% research projects	46% 12 out of 26 research projects	132%			
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	3% 1 out of 35 research outputs	92% research outputs	96% 25 out of 26 research outputs	105%			
		Percentage of research completed within the original project timeframe	91% 10 out of 11 research completed	15% research completed	100% 65 out of 65 research completed	667%			
Technical Advisory Extension Services	Php816,000.00	Number of persons trained weighted by the length by training	431 persons trained	1,100 persons trained	2,082 persons trained	189%			
		Number of persons provided with technical advice		200 technical advice	453 technical advice	227%			
		Percentage of trainees who rate the training course as good or better	34% 151 out of 446 trainees	60% trainees	92% 1,507 out of 1,638 trainees	153%			
		Percentage of clients who rate the advisory services as good or better	0% 151 out of 446 clients	70% clients	91% 29 out of 31 clients	130%			
		Percentage of requests for training responded to within 3 days of request		50% training responded	94% 29 out of 31 training responded	187%			



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			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	77% 103 out of 136 persons received training	40% persons received training	96% 204 out of 212 persons received training	241%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Php3,219,000.00	Percentage of management and employee oriented on QMS		90% 335 out of 372	94% 51 out of 54	104%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	82% 305 out of 370 students	77% students	89% 587 out of 658 students	116%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16,778,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		72%	49%	68%
			Disbursements BUR Ratio of total disbursement to total obligations.	70%	72%	142%	197%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)