



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Technological University of the Philippines provides higher and advanced vocational, technical and professional education and training in the industries and technology and practical arts leading to certificates, diplomas and degrees. It also provides progressive leadership in applied research, developmental studies in technical, industrial and technological fields production using indigenous material; effects technology transfer in the country-side; and assist in the development of small and medium-scale industries in identified growth centers.	HIGHER EDUCATION SERVICES	Php273,907,000.00	Number of graduates.	2,337 graduates	3,700 graduates	5,882 graduates	159%
			Percentage of total graduates that are in priority courses.		22% graduates	96% 5,643 out of 5,882 graduates	436%
			Average passing percentage of licensure examinations by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC.		183% 55% SUC graduates out of 30% National average percentage	125% 59.13% SUC graduates out of 47.22% National average percentage	68%
			Percentage of programs accredited at Level 1		18% programs accredited	69% 9 out of 13 programs accredited	385%
			Percentage of programs accredited at Level 2		27% programs accredited	100% 11 out of 11 programs accredited	370%
			Percentage of programs accredited at Level 3		21% programs accredited	75% 6 out of 8 programs accredited	357%
			Percentage of programs accredited at Level 4		1% programs accredited	0% 0 out of 1 programs accredited	0%
			Percentage of graduates who finished their academic programs according to prescribed timeframe.	82% 1,766 out of 2,154 graduates	22% graduates	58% 4,127 out of 7,150 graduates	262%
	ADVANCED EDUCATION SERVICES	Php7,380,000.00	Total number of graduates	266 graduates	179 graduates	172 graduates	96%
			Percentage of graduates engaged in employment within 6 months of graduation.		85% graduates	100% 237 out of 237 graduates	118%
			Percentage of students who rate timeliness of Education delivery/Supervision as good or better.	80% 925 out of 1,153 students	85% students	100% 1,013 out of 1,013 students	118%
	RESEARCH SERVICES	Php27,802,000.00	Number of research studies completed.	94 research studies	35 research studies	54 research studies	154%
			Percentage of research projects completed in the last three years.		25% research projects	41% 54 out of 133 research projects	162%
			Percentage of research output prescribed in a refereed recognized journal or submitted for patenting patented.	6% 6 out of 94 research output	25% research output	23% 31 out of 133 research output	93%
			Percentage of research projects completed within the original project timeframe.	128% 46 out of 36 research projects	20% research projects	33% 54 out of 166 research projects	163%
	TECHNICAL ADVISORY EXTENSION SERVICES	Php10,122,000.00	Number of persons trained weighted by the length if training	6,903 persons trained	7,494 persons trained	7,449 persons trained	99%
			Number of persons provided with technical advice.		1,142 persons provided	1,102 persons provided	96%
			Percentage of trainees who rate the training course as good or better.		91% trainees	99% 4,205 out of 4,257 trainees	109%
			Percentage of clients who rate the advisory services as good or better.		91% clients	90% clients	99%
			Percentage of requests for training responded to within 3 days of request.		40% training responded	100% 12 out of 12 training responded	250%
			Percentage of requests of technical advice that are responded to within 3 days.		40% technical advice	100% 11 out of 11 technical advice	250%
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better.	85% 4,642 out of 5,440 persons	85% persons	99% 4,878 out of 4,945 persons	116%



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
STO and GASS							
The Technological University of the Philippines provides higher and advanced vocational, technical and professional education and training in the industries and technology and practical arts leading to certificates, diplomas and degrees. It also provides progressive leadership in applied research, developmental studies in technical, industrial and technological fields production using indigenous material; effects technology transfer in the country-side; and assist in the development of small and medium-scale industries in identified growth centers.	SUPPORT TO OPERATIONS	Php19,255,000.00	Percentage of students and personnel who rate non-academic related services as good or better.	98% 11,477 out of 11,758	97%	100% 14,317 out of 14,317	103%
			Number of management and employees orientred on QMS		122	125	102%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php116,005,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		96%	88%	92%
			Disbursements BUR Ratio of total disbursement to total obligations.		73%	97%	133%
			Submission to COA				
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)	86%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)